

REVISED

ANNUAL PROCUREMENT

PLAN

(1<sup>ST</sup> SEMESTER 2022)

REVISED  
ANNUAL PROCUREMENT PLAN  
GOODS, SERVICES &  
CONSULTANCY

## (City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**OFFICE SUPPLIES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Various Office Supplies and Materials for the use of Various Offices in Pasig City	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,437,029.32	2,437,029.32		
5-02-03-010	Purchase of Various Office Supplies and Materials for the use of Various Offices in Pasig City	Office of the General Services	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	17,455,920.02	17,455,920.02		APP CSE 2020 Submitted to DBM
5-02-03-010	Purchase of Various Office Supplies for the use of Assessor's Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	589,500.00	589,500.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Liga ng mga Barangay Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	108,111.00	108,111.00		Implemented
5-02-03-010	Purchase of 50 set Printer for the use of City Mayor's Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		Implemented
5-02-03-010	Purchase of Supplies for the use of Comelec District 1 and 2	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	143,755.25	143,755.25		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Human Resource Development Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	569,700.00	569,700.00		Implemented
5-02-03-010	Purchase of Various Office Supplies and Materials for the use of Pasig City Institute of Science and Technology (PCIST)	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	232,127.00	232,127.00		Implemented
5-02-03-010	Purchase of 3,000 rolls of Masking Tape for the use of City Health Department	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	105,000.00	105,000.00		Implemented
5-02-03-010	Purchase of Various Supplies for the Mayor's Office, SWA, IAS, Revolving Topwer, Library 8F, CSO	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	82,350.00	82,350.00		Implemented
5-02-03-010	Purchase of Commonly Used Supplies for the use of Various Departments / Offices under Framework Agreement (3rd & 4th Quarter)	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,940,859.00	9,940,859.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of City Budget Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	168,978.40	168,978.40		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OFFICE SUPPLIES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Various Copier Machines Toner for the use of OGS-Divisions	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	901,900.00	901,900.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Central Printing Office for 1st and 2nd Quarter of 2022	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,028,096.00	2,028,096.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of USAP	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,443.75	18,443.75		Implemented
5-02-03-010	Purchase of Various Supplies for the use of Pasig City Library and Learning Resource Center	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	44,100.00	44,100.00		Implemented
5-02-03-010	Purchase of 2 units 3-in-1 Printer for the use of City Administrator's Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,986.00	18,986.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for MIS Main / Annexes	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	277,607.00	277,607.00		Implemented
5-02-03-010	Purchase of 1 pc. External Memory 2TB for the use of Administrative Division	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	5,000.00	5,000.00		Implemented
5-02-03-010	Purchase of Various Supplies for the use of PCGH-Procurement and Materials Management Section	Office of the General Services	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	180,825.00	180,825.00		Implemented
5-02-03-010	Purchase of Various Office Supplies and Materials for the use of Pasig City Institute of Science and Technology (PCIST)	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	236,037.00	236,037.00		Implemented
5-02-03-010	Purchase of Various Supplies for the use of the Forth Coming National and Local Elections on May 9, 2022	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	114,900.00	114,900.00		Implemented
5-02-03-010	Purchase of Eco Solvent Ink Different Colors for the use of Public Information Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	687,500.00	687,500.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Public Information Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	83,197.00	83,197.00		Implemented

## (City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**OFFICE SUPPLIES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Commonly Used Supplies and Janitorial Supplies for the use of OGS - Central Supply Management Division	Office of the General Services	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	989,319.00	989,319.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Treasurer's Office (Admin / Cash and RPT Section)	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	674,515.00	674,515.00		Implemented
5-02-03-010	Purchase of 4 units Printer for the use of Pasig City Local Economic Development and Investment Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	40,000.00	40,000.00		Implemented
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City Library and Learning Resource Center	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	25,692.22	25,692.22		Implemented
5-02-03-010	Purchase of Various Ink Cartridges for the use of City Health Department Covid-19 Vaccination and CESU Office	Office of the General Services	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	1,055,000.00	1,055,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of City Budget Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	182,463.48	182,463.48		
5-02-03-010	Purchase of Various Supplies for the use of Mayor's Office - SWAC, IAS, Revolving Tower, Library 8th Floor	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	133,144.00	133,144.00		
5-02-03-010	Purchase of Various Supplies and Materials for the use of City Planning and Development Office for CY 200	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	190,897.40	190,897.40		
5-02-03-010	Purchase of Various Office Supplies for the use of PCGH-PMMS/MIS/GAD	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,302,451.28	2,302,451.28		
5-02-03-010	Purchase of Various Office Supplies for the use of Office on Social Welfare and Development	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	745,845.00	745,845.00		
5-02-03-010	Purchase of 1 unit Paper Shredder for the use of Pasig City Slaughterhouse	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	5,699.00	5,699.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Hospice Home Care Program	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	181,733.79	181,733.79		

## (City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**OFFICE SUPPLIES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of 3 pcs. Toner Cartridge (for HP Copier Model M42923n) for the use of PCGH-HR Department	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	16,500.00	16,500.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Pamantasan ng Lungsod ng Pasig	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	797,985.18	797,985.18		
5-02-03-010	Purchase of Various Office Supplies for the use of City Budget Office	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	72,681.46	72,681.46		
5-02-03-010	Purchase of Various Supplies for Ineo+227 Photocopier Machine SN:A79814700056 for the use of Pasig City Children's Hospital (Child's Hope)	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	280,000.00	280,000.00		
5-02-03-010	Purchase of 2 units Printer for the use of Tanghalang Pasigueño	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	19,790.00	19,790.00		
5-02-03-010	Purchase of 300 reams Copy Paper for the use of City Health Department under Drug Testing Laboratory	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	93,600.00	93,600.00		
5-02-03-010	Purchase of Various Supplies in line with Preparation for the Executive Budget of CY 2023	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	239,000.00	239,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Pasig City Children's Hospital (Child's Hope)	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,840,269.45	2,840,269.45		
5-02-03-010	Purchase of Binding Machine for the use of Pamantasan ng Lungsod ng Pasig	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	3,000.00	3,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Office of the Sangguniang Panlungsod	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,200,000.00	1,200,000.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Office of the Sanggunian Secretariat	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	606,000.00	606,000.00		
5-02-03-010	Purchase of 1 unit Copier Machine and 1 unit External Hard Drive for the use of Sanggunian Secretariat Office	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	24,000.00	24,000.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OFFICE SUPPLIES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010	Purchase of Various Office Supplies for the use of Office of the ABC President	ABC President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	186,811.00	186,811.00		
5-02-03-010	Purchase of Various Office Supplies for the use of Office of the Sangguniang Kabataan	SK President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	66,930.00	66,930.00		
5-02-03-010	Purchase of Various Office Supplies & Materials for the use of Gender & Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,669,541.00	2,669,541.00		
	<b>TOTAL</b>								<b>52,572,790.00</b>	<b>52,572,790.00</b>	<b>-</b>		

Prepared By

**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

Recommended by:

**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:

**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**ACCOUNTABLE FOMS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-020	Purchase of 10,000 pcs. Notice of Violation, 30,000 pcs. Environmental Violation to Operate (EPO) and 9,944 pads of Ordinance Violation Receipt for the use of CENRO Department	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	3,168,000.00	3,168,000.00		Implemented
5-02-03-020	Purchase of 10,000 pads Accountable Forms for the use of Business Tax and Miscellaneous Tax	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	2,150,000.00	2,150,000.00		Implemented
5-02-03-020	Purchase of 2,800 Booklets Meat Inspection Certificate for the use of Veterinary Service Department	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	840,000.00	840,000.00		Implemented
5-02-03-020	Purchase of Order of Payment for Animal Health & Welfare Division and Meat Inspection Service Division and Meat Inspection Certificate for the use of Veterinary Service Department	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	2,377,000.00	2,377,000.00		Implemented
5-02-03-020	Purchase of Various Accountable Forms for the use of City Civil Registry for First to Fourth Quarter CY 2022	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	138,269.00	138,269.00		Implemented
5-02-03-020	Purchase of 300 booklets Accountable Forms (POD Ordinance Violation Receipt) for the use of Bantay Pasig Division Personnel	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	145,500.00	145,500.00		Implemented
5-02-03-020	Purchase of Various Accountable Forms for the use of Various Offices in Pasig City (AF #51 Form Personalized, AF #56 Form Personalized, Community Tax Certificate Individual BIR Form #0016 & Form #907 and Accounting Form 131 and 131-A)	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	25,454,743.00	25,454,743.00		
5-02-03-020	Purchase of 600 booklets Street Pay Parking, 4,157 booklet Temp. Pay Parking and 1,500 pcs. Magnetic Tap Cards for the use of Traffic and Parking Management Office	City Treasurer's Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,782,000.00	1,782,000.00		Implemented
5-02-03-020	Purchase of 800 booklets Official Violation Receipt for the use of Solid Waste Management Office	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	400,000.00	400,000.00		Implemented
5-02-03-020	Purchase of City Plates - Franchise for the use of Tricycle Operation and Regulatory Unit	City Treasurer's Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	4,820,960.00	4,820,960.00		
<b>TOTAL</b>									<b>41,276,472.00</b>	<b>41,276,472.00</b>	<b>-</b>		

Prepared By

**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

Recommended by:

**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:

**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor




(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**NON-ACCOUNTABLE FOMS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-030	Purchase of Various Forms for the use of Various Offices at Pasig City Hall	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,738,988.66	7,738,988.66		
5-02-03-030	Purchase of 300 booklets MVIR, 500 booklets OVW Violation, 500 booklets OVW Illegal Parking, 200 reams Letterheads for the use of Traffic and Parking Management Office	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	728,720.00	728,720.00		Implemented
5-02-03-030	Purchase of Various Forms for the use of City Civil Registry Department for the First to Fourth Quarter CY 2022	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	102,598.67	102,598.67		Implemented
5-02-03-030	Purchase of 207 pads Death Certificate and 400 pads Certificate of Live Birth (Form #102) for the use of PCGH-Medical Records	Office of the General Services	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	145,680.00	145,680.00		Implemented
5-02-03-030	Purchase Non-Accountable Forms for Building and Occupancy Permit Application and Inspection for the use of Office of Building Official	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	324,000.00	324,000.00		
5-02-03-030	Purchase of Various Non-Accountable Forms for the First until Fourth Quarter	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	111,598.67	111,598.67		
5-02-03-030	Purchase of Various Forms for the use of Pasig City Children's Hospital (Certificate of Death, Live Birth, Fetal Death and Record of Admission)	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	15,000.00	15,000.00		
	<b>TOTAL</b>								<b>9,166,586.00</b>	<b>9,166,586.00</b>	<b>-</b>		

Prepared By



**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

Recommended by:



**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:



**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**ANIMAL / ZOOLOGICAL SUPPLIES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-040	Purchase of Dog Foods and Suppliments for the use of K9-Unit - Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	840,550.00	840,550.00		
5-02-03-040	Purchase of Dog Foods and Vitamins for the use of PCDRRMO-K9 Unit	Pasig City DRRMO	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	959,450.00	959,450.00		Implemented
5-02-03-040	Purchase of Various Food Suppliments and Vitamins, Anti Rabbies Vaccine and Other Supplies for the use of City Veterinary Office	Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	511,139.24	511,139.24		
5-02-03-040	Purchase of Dog Food, Cat Food, Canned Sardines and Sack of Rice for the use of Veterinary Service Department	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	427,700.00	427,700.00		Implemented
5-02-03-040	Purchase of RFID Microchips for the use of Veterinary Service Department	Veterinary Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,271,850.00	4,271,850.00		Implemented
5-02-03-040	Purchase of Various Food Suppliments and Vitamins, and Other Supplies for the use of City Veterinary Office	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	352,519.76	352,519.76		Implemented
5-02-03-040	Purchase of Anti-Rabies Vaccine for the use of Veterinary Service Department	Veterinary Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,080,000.00	1,080,000.00		Implemented
5-02-03-040	Purchase of Various Food Suppliments and Vitamins for Various Animals at Rainforest Adventure Experience	Rainforest Adventure Experience	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	777,432.00	777,432.00		Implemented
<b>TOTAL</b>									<b>9,220,641.00</b>	<b>9,220,641.00</b>	-		

Prepared By

**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

Recommended by:

**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:

**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**FOOD SUPPLIES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	Purchase of Food Packs for the use of Kabataan Rescue Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	34,020.00	34,020.00		
5-02-03-050	Purchase of Foods, Medical & Other Supplies for the use of All Rescue of Kabataan Rescue Patrol	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	6,000.00	6,000.00		Implemented
5-02-03-050	Purchase of Various Food Ingredients for the use of Anti-Drug Council of Pasig	Anti Drug Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	486,000.00	486,000.00		
5-02-03-050	Purchase of Various Supplies & Materials, Medical Supplies, Drugs & Medicines and Food Packs for the use of Hospice Home Care Program	Gender & Development	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	11,448,000.00	11,448,000.00		Implemented
5-02-03-050	Purchase of Various Food Meals for the use of City Health Office (Kalingan Pangkomunidad Program)	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	11,988,469.24	11,988,469.24		
5-02-03-050	Purchase of Various Food Supplements, Drugs and Other Supplies for the use of City Health Office for Nutrition Program	City Health Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,131,000.00	1,131,000.00		Implemented
5-02-03-050	Purchase of Various Food Supplements for the use of City Health Office for Nutrition Program	City Health Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	1,200,000.00	1,200,000.00		Implemented
5-02-03-050	Purchase of Food Supplement for National Dietary Supplementation Program for the use of City Health Office for Nutrition Program	City Health Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	1,178,900.00	1,178,900.00		Implemented
5-02-03-050	Purchase of Various Food Supply for the use of PCGH-Pharmacy / Dietary Section	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,069,718.76	1,069,718.76		Implemented
5-02-03-050	Purchase of Various Food Supply for the use of PCGH-Dietary Section	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	13,554,260.00	13,554,260.00		Implemented
5-02-03-050	Purchase of Various Food Supply for the use of PCGH-Dietary Section	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	11,432,852.00	11,432,852.00		
5-02-03-050	Purchase of Various Food Meals for the use of In Patients and Out Patients of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,854,735.12	2,854,735.12		



(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**DRUGS & MEDICINES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,170,000.00	1,170,000.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of City Health Office for CY 2022	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	179,172,506.40	179,172,506.40		
5-02-03-070	Purchase of Various Drugs for the use of City Health Office for the TB Program	City Health Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	314,709.60	314,709.60		Implemented
5-02-03-070	Purchase of Heparin Sodium 1000iu/ml for the use of City Health Department Pasig City Hemodialysis Center	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	880,000.00	880,000.00		Implemented
5-02-03-070	Purchase of Various Food Supplements, Drugs and Other Supplies for the use of City Health Office for Nutrition Program	City Health Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	985,000.00	985,000.00		Implemented
5-02-03-070	Purchase of 500 tablets of Cetirizine Hydrochloride for the use of City Health Department for Vaccination Covid-19	City Health Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	7,000.00	7,000.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City General Hospital for CY 2022	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	19,369,737.20	19,369,737.20		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of PCGH-Pharmacy & GAD Section	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	74,002,610.80	74,002,610.80		Implemented
5-02-03-070	Purchase of 1,655 vials of Paracetamol 10mg/ml (500mg/50ml) so. IV for the use of PCGH-Pharmacy Section	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	575,940.00	575,940.00		Implemented
5-02-03-070	Purchase of Various Drugs and Medicines for the use of PCGH-Pharmacy Section	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	7,751,717.00	7,751,717.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City Children's Hospital Hospital - Child's Hope for CY 2022	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	126,206,218.00	126,206,218.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City Children's Hospital Hospital (Child's Hope)	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,254,818.00	9,254,818.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**DRUGS & MEDICINES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pasig City Children's Hospital Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	951,104.00	951,104.00		
5-02-03-070	Purchase of Molnupiravir 200mg capsule for the use of Pasig City Covid-19 Referral Center	Pasig City Children's Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	2,250,000.00	2,250,000.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Gender and Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	442,741.00	442,741.00		
5-02-03-070	Purchase of Various Supplies & Materials, Medical Supplies, Drugs & Medicines and Food Packs for the use of Hospice Home Care Program	Gender & Development	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,964,110.00	4,964,110.00		Implemented
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Pamantasan ng Lungod ng Pasig - Clinic	Pamantasan ng Lungod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	259,995.00	259,995.00		
5-02-03-070	Purchase of Vitamins for Sports Athletes (Multivitamins) for the use of Education Unit	Education Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	62,386.00	62,386.00		
5-02-03-070	Purchase of Various Drugs and Medicines (First Aid Kit) for the use of Department of Social Welfare and Development	DSWD	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	135,000.00	135,000.00		
5-02-03-070	Purchase of Various Drugs and Medicines (First Aid Kit) for the use of Sangguniang Kabataan	Office of the SK President	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Solid Waste Management Office	Solid Waste Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	450,000.00	450,000.00		
5-02-03-070	Purchase of Various Drugs and Medicines for the use of Rainforest Adventure Experience Park	Rainforest Adventure Experience	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	185,976.00	185,976.00		
<b>TOTAL</b>									<b>429,491,569.00</b>	<b>429,491,569.00</b>	<b>-</b>		

Prepared By  
*[Signature]*  
**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

Recommended by:  
*[Signature]*  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:  
*[Signature]*  
**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Medical Supplies for the use of Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	12,674,996.00	12,674,996.00		
5-02-03-080	Purchase of Various Medical Supplies for PEU Response	Pasig City DRRMO	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,995,004.00	1,995,004.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of Office of the Mayor	Mayor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	304,102.40	304,102.40		
5-02-03-080	Purchase of Various Supplies for RHS Centralized Quarrantine Facility (Covid Response)	Mayor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	145,897.60	145,897.60		
5-02-03-080	Purchase of Emergency Kit (First Aid Kit) for the use of Public Safety Division & Kabataan Rescue Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	112,245.00	112,245.00		
5-02-03-080	Purchase of Emergency Kit (First Aid Kit) for the use of Kabataan Rescue Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	27,365.00	27,365.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for Medical Mission for the use of Sangguniang Kabataan	SK President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	530,000.00	530,000.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of Gender & Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	526,375.00	526,375.00		
5-02-03-080	Purchase of Various Supplies & Materials, Medical Supplies, Drugs & Medicines and Food Packs for the use of Hospice Home Care Program	Gender & Development	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	28,130,550.00	28,130,550.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of City Health Office	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	55,481,577.96	55,481,577.96		
5-02-03-080	Purchase of 15,000 pcs Oropharygeal Sterile Swab Kit and 15,000 pcs. Universal Transport Media 5ml for the use of City Health Office	City Health Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	4,500,000.00	4,500,000.00		Implemented
5-02-03-080	Purchase of 50,000 kits Covid-19 Ag Rapid Test Device (Nasal) for the use of City Health Office	City Health Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	18,750,000.00	18,750,000.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Nutri Scale & Height Board for the use of City Health Office for Nutrition Program	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		Implemented
5-02-03-080	Purchase of 1,300 kits Expanded Newboard Screening Panel for the use of City Health Department (Kalusugan Patrol) Super Health Center Lying-In	City Health Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	2,275,000.00	2,275,000.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of City Health Department Covid-19 Vaccination and CESU Office	City Health Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	2,220,500.00	2,220,500.00		
5-02-03-080	Purchase of Variuos Medical Supplies 2022 for the use of PCCH, PCGH & CHO	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	41,007,613.04	41,007,613.04		
5-02-03-080	Purchase of Various Medical Supplies for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,350,039.11	8,350,039.11		
5-02-03-080	Purchase of 40 tank Carbon Dioxide and 20 cyl Oxygen Tank for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	253,000.00	253,000.00		Implemented
5-02-03-080	Purchase of Variuos Medical Supplies for the use of PCGH-Laboratory Section	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	2,402,560.00	2,402,560.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	237,000.00	237,000.00		Implemented
5-02-03-080	Purchase of 2 box Polymer Ligating Clip for the use of PCCH-Nursing Service Office	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	92,820.00	92,820.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	145,230.00	145,230.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	562,500.00	562,500.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	440,325.00	440,325.00		Implemented



(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of 24 bot. Alcohol and 4 box Occult Blood Rapid Test 100's for the use of PCGH-Laboratory Section	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	64,267.20	64,267.20		Implemented
5-02-03-080	Purchase of 50 pcs. 200ml Syringe for Power Injector with Handi-Fill for the use of PCGH-Radiology Department	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	33,100.00	33,100.00		Implemented
5-02-03-080	Purchase of 25 Cartridge Dry Film Compatible to Agfa Drystar 5302 Medical Dry Film Printer for the use of PCGH-Radiology Department	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	325,000.00	325,000.00		Implemented
5-02-03-080	Purchase of 50 pcs. Anesthesia Circuit (Adult) for the use of PCGH-Anesthesia Department	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	29,000.00	29,000.00		Implemented
5-02-03-080	Purchase of 100 packs Cataract Pack for the use of PCGH-Optha Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	420,300.00	420,300.00		Implemented
5-02-03-080	Purchase of 800 gallon Alcohol and 2,000 pcs. Intravenous Set (IV) Macro drip for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	660,000.00	660,000.00		Implemented
5-02-03-080	Purchase of 2,400 kits E-NBS Collection Kit for the use of PCGH-Department of Pediatrics	Pasig City General Hospital	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	4,200,000.00	4,200,000.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	111,125.00	111,125.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Surgery Section	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	89,271.00	89,271.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Laboratory Department	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	4,297,790.00	4,297,790.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Laboratory Department	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,265,000.00	2,265,000.00		Implemented
5-02-03-080	Purchase of 2,000 tank Medical Oxygen for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	1,367,380.00	1,367,380.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Project/Program)
5-02-03-080	Purchase of 8,000 tank Medical Oxygen (refill only) for the use of PCGH-Nursing Service Office	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,469,520.00	5,469,520.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	562,500.00	562,500.00		Implemented
5-02-03-080	Purchase of 2 pcs. Legasure, cur SM Jaw Sealer / Divider and 2 pcs. Ligasure atlas 20cm for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	140,000.00	140,000.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Laboratory Section	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,289,000.00	7,289,000.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	245,529.60	245,529.60		
5-02-03-080	Purchase of 10 set Multi Band Ligator for the use of PCGH-Operating Room	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	81,000.00	81,000.00		
5-02-03-080	Purchase of 40 tank Carbon Dioxide for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	154,000.00	154,000.00		
5-02-03-080	Purchase of Various Medical Supplies 2022 for the use of PCCH, PCGH & CHO	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	151,771,162.09	151,771,162.09		
5-02-03-080	Purchase of Various Medical Supplies for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	157,891,199.96	157,891,199.96		
5-02-03-080	Purchase of Various Medical Supplies for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,929,950.00	7,929,950.00		Implemented
5-02-03-080	Purchase of Various Laboratory Supplies for the use of Pasig City Covid-19 Referral Center	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	31,492,689.00	31,492,689.00		Implemented
5-02-03-080	Purchase of Various Medical Supplies for the use of Pasig City Covid-19 Referral Center	Pasig City Children's Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	1,855,000.00	1,855,000.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Purchase of Various Laboratory Supplies for the use of Molecular Laboratory - Pasig City Children's Hosital - Child's Hope	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	81,225,600.00	81,225,600.00		Implemented
5-02-03-080	Purchase of Variuos Medical Supplies 2022 for the use of PCCH, PCGH & CHO	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	199,605,561.04	199,605,561.04		
5-02-03-080	Purchase of Various Medical Supplies for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	1,495,860.00	1,495,860.00		
5-02-03-080	Purchase of Various Medical Supplies for the use of Rainforest Adventure Experience	Rainforest Adventure Experience	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	200,920.00	200,920.00		
5-02-03-080	Purchase of Various Supplies for the use of Solid Waste Management Office	Solid Waste Management Program	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	183,060.00	183,060.00		Implemented
	<b>TOTAL</b>								<b>842,719,485.00</b>	<b>842,719,485.00</b>	<b>-</b>		

Prepared By

**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

Recommended by:

**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:

**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**FUEL, OIL & LUBRICANT EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil & Lubricant Expenses for the use of Various Offices in Pasig City	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	37,195,375.00	37,195,375.00		
5-02-03-090	Procurement of Petroleum, Oil and Lubricant for the use of Various Service Vehicle and Equipment of the City Government of Pasig for March 2022 to March 2023	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	46,200,000.00	46,200,000.00		Implemented
5-02-03-090	Gasoline & Diesel Expenses for the Service Vehicle under Gender & Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,294,965.00	1,294,965.00		
<b>TOTAL</b>									<b>84,690,340.00</b>	<b>84,690,340.00</b>	<b>-</b>		

Prepared By



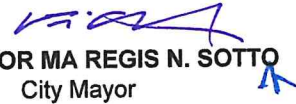
**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

Recommended by:



**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:




**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**AGRICULTURAL AND MARINE SUPPLIES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-100	Purchase of Various Agricultural Supplies for the use of Rainforest Adventure Experience	Rainforest Adventure Experience	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	406,800.00	406,800.00	-	Implemented
	<b>TOTAL</b>									406,800.00	406,800.00	-	

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Head - BAC Secretariat

Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**TEXTBOOKS & INSTRUCTIONAL MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-110	Purchase Books of Revised Implementing Rules & Regulations of Local Governance	Legal Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	67,241.00	67,241.00		
5-02-03-110	Purchase Books for Local Civil Code & Good Governance	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	450,000.00	450,000.00		
5-02-03-110	Purchase of Textbooks and Other Instructional Materials for the use of Pasig City Library and Learning Resources Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	150,249.00	150,249.00		Implemented
5-02-03-110	Purchase of Various Textbooks and Other Instructional Materials for the use of Pasig City Library and Learning Resources	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	103,420.00	103,420.00		
5-02-03-110	Purchase of 30 sets of Barangay Handbooks for Leadership Management for the use of Liga ng mga Barangay	Office of the ABC President	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	375,000.00	375,000.00		Implemented
5-02-03-110	Purchase of Various Books, Toys & Alternative Learning Materials for the use of Gender & Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,822,241.00	7,822,241.00		
5-02-03-110	Purchase of Various Books: Remington / Goodman Gillman, ICD Book Latest Edition, Psychological testing Materials, MIMS Latest Edition and Prescription Record Book for the use of City Health Office	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	11,000.00	11,000.00		
5-02-03-110	Purchase of Medical Books and Textbooks for Library, Book of Reference, Pediatric Textbook 21st Edition and Harriet Lane 21st Edition for the use of Child's Hope	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	108,000.00	108,000.00		
5-02-03-110	Purchase of Various Textbooks for Alternative Learning for the use of Special Childrens Educational Institute	Special Children Educational Institute	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	1,194,160.00	1,194,160.00		
5-02-03-110	Purchase of Additional Books for the use of Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	90,000.00	90,000.00		
5-02-03-110	Purchase of Various Books for the use of Pasig Veterinary Office	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		
<b>TOTAL</b>									<b>10,471,311.00</b>	<b>10,471,311.00</b>	-		

Prepared By  
*[Signature]*  
**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

Recommended by:  
*[Signature]*  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:  
*[Signature]*  
**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**MILITARY, POLICE AND TRAFFIC SUPPLIES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-120	Purchase of Various Supplies for Security Purpose to be distributed in Various Offices of Pasig City	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	16,390,714.00	16,390,714.00		
5-02-03-120	Purchase of Handcuff (Double Lock), Military Flash Lights with Charger, Raincoats and Rainboots (for Men & Women) 700 pcs. Each for the use of Traffic and Parking Management Office	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,295,000.00	1,295,000.00		
5-02-03-120	Purchase of Baton and Rechargeable Flash Light for the use of Anti-Drug Council of Pasig	Anti-Drug Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	27,000.00	27,000.00		
5-02-03-120	Purchase Whistle, Baton and Raincoats for the use of Department of Social Welfare & Development	DSWD	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	108,000.00	108,000.00		
5-02-03-120	Purchase of Handcuff (Double Lock), Military Flash Lights with Charger to be distribute to Pasig PNP	Non-Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	283,500.00	283,500.00		
<b>TOTAL</b>									<b>18,104,214.00</b>	<b>18,104,214.00</b>	-		

Prepared By

ATTY. PONCE MIGUEL D. LOPEZ  
Head - BAC Secretariat

Recommended by:

ATTY. JOSEPHINE C. LATI-BAGAOISAN  
BAC - Chairperson

Approved by:

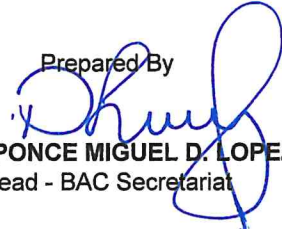
HON. VICTOR MA REGIS N. SOTTO  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**CHEMICAL & FILTERING SUPPLIES EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-130	Purchase of 200 gal. Deodorizer, 200 gal. Disinfectant Solution and 168 gal. Degreaser Chemical for the use of Public Market Administration	Market Administration	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,026,000.00	1,026,000.00		
5-02-03-130	Purchase of Various Chemicals (Chlorine, Muriatic Acid, Detergent Powder, Copper Sulfate & Potassium, Aluminum Sulfate for the use of Rainforest Adventure Experience	Rainforest Adventure Experience	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,000,000.00	2,000,000.00		Implemented
<b>TOTAL</b>									<b>3,026,000.00</b>	<b>3,026,000.00</b>	-		

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Head - BAC Secretariat

Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor



(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of Accounting Department	Accounting Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	208,869.00	208,869.00		
5-02-03-990	Purchase of Office Equipment and Other Supplies and Materials for the use of PDAO	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	43,737.00	43,737.00		Implemented
5-02-03-990	Purchase of T-Shirt and Food for the use of PDAO	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	62,500.00	62,500.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of City Planning and Development Office for CY 2022	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	137,699.00	137,699.00		
5-02-03-990	Purchase of Various Supplies for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	21,937.75	21,937.75		Implemented
5-02-03-990	Purchase of Various Supplies for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	26,017.75	26,017.75		
5-02-03-990	Purchase of Various Supplies & Equipment for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	22,000.00	22,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of City Administrators Office	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	28,450.60	28,450.60		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Public Assistance and Complaint Desk	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	67,600.00	67,600.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Ugnayan sa Pasig	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	24,391.60	24,391.60		
5-02-03-990	Purchase of Heavy Duty Shredder Machine, Lamonator Machine, Digital Voice Recorder, Executive Chair and Bathroom Tissue for the use of Ugnayan	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	26,654.80	26,654.80		Implemented
5-02-03-990	Purchase 12 unit Mobile Cabinet 3 Drawers and 12 unit Office Chair-Midback Mesh for the use of Pasig Researce Center	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	95,574.00	95,574.00		

## (City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of City Transportation Development Management Office	City Transport Dev't. Mngt. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	11,000,290.00	11,000,290.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of CTDMO	City Transport Dev't. Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	999,710.00	999,710.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Office of the Senior Citizen Affairs	Office of the Senior Citizen Affairs	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	324,000.00	324,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Commission on Audit (COA)	Non-Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	16,700.00	16,700.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	719,993.00	719,993.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	236,000.00	236,000.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,001,135.00	1,001,135.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of PCDRRMO - I.T. Supplies	Pasig City DRRMO	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	998,865.00	998,865.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Human Resource and Development Office	Human Resource & Dev't. Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,360,620.00	3,360,620.00		
5-02-03-990	Purchase of 54 pcs. Personal Wristwatch and 54 pcs. Plaque for the use of Human Resource Development Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	891,000.00	891,000.00		Implemented
5-02-03-990	Purchase of 12,000 pcs. ID Lanyrad for the use of Human Resource Development Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Human Resource Development Office	Human Resource & Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	445,100.00	445,100.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of Management Information System Office	Management Information System Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	999,846.00	999,846.00		
5-02-03-990	Purchase of Tools and Supplies for Conduct Repair, Maintenance and Network Cabling including Items for Retrofitting and Movement of Offices	Management Information System Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	609,749.00	609,749.00		Implemented
5-02-03-990	Annual Technical Supplies for Support Various Offices	Management Information System Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	736,805.00	736,805.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Office of the Mayor	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,449,894.72	8,449,894.72		
5-02-03-990	Purchase of Various Supplies and Equipment for the use of Mayor's Office, SWAC, IAS, Revolving Tower, Library 8F, CSO	Office of the City Mayor	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	453,448.30	453,448.30		Implemented
5-02-03-990	Purchase of Various Supply for the First until Fourth Quarter	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	547,265.80	547,265.80		
5-02-03-990	Purchase of Various Supplies for RHS Centralized Quarantine Facility (Covid-19 Response)	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	579,391.18	579,391.18		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Local Economic Dev't. & Investment Office	Local Economic Dev't. & Investment	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,004.00	50,004.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Local Economic Dev't. & Investment Office	Local Economic Dev't. & Investment	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	102,996.00	102,996.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Local Youth Development Office	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	103,261.24	103,261.24		
5-02-03-990	Purchase of Grocery Packs to be used as Incentive for Active Participation of Youth Organization	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	121,200.00	121,200.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials to be used for Various Projects and Activities of Local Youth Development Office	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	409,787.76	409,787.76		Implemented

## (City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of Office of General Services	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,138,130.90	10,138,130.90		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Food Supplies Management Section	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	492,777.00	492,777.00		Implemented
5-02-03-990	Purchase of Various Food Products for the Emergency use of Pasig City Community Kitchen relative to requirement of Covid Referral Facilities and Kanlungan sa Pasig	Office of General Services	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	1,197,000.00	1,197,000.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Pasig Community Kitchen	Office of General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,515,100.00	3,515,100.00		Implemented
5-02-03-990	Purchase of Various Janitorial Supplies for the use of City Civil Registry Cemetery for the First until Fourth Quarter CY 2022	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	54,456.00	54,456.00		Implemented
5-02-03-990	Purchase of Commonly Used Supplies for the use of Various Departments / Offices under Framework Agreement (3rd & 4th Quarter)	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,509,085.00	2,509,085.00		Implemented
5-02-03-990	Purchase of Various Supplies and Equipment for the use of OGS-Central Supplies Management Division	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	963,550.50	963,550.50		Implemented
5-02-03-990	Purchase of Various Equipments for the use of OGS - Motorpool Division	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	232,590.00	232,590.00		Implemented
5-02-03-990	Supply and Delivery of LPG for the use of Pasig Community Kitchen	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,143,999.60	1,143,999.60		Implemented
5-02-03-990	Purchase of Commonly Used Supplies and Janitorial Supplies for the use of OGS - Central Supply Management Division	Office of the General Services	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	315,811.00	315,811.00		Implemented
5-02-03-990	Purchase of Various Goods and Materials for the use of Various Office and Events in Pasig City	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,915,000.00	1,915,000.00		
5-02-03-990	Purchase of Drinking Water for the Consumption of Various OGS Divisions	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	56,000.00	56,000.00		

## (City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of Barangay Affairs Office / CRIO	BAO / CRIO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,521,685.00	9,521,685.00		
5-02-03-990	Purchase of Hygiene Kits for Distribution by Office of the Vice Mayor to target Marginalized Families in the 30 Barangays of Pasig City	Vice Mayor's Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	18,500,000.00	18,500,000.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Business Permit & License Office	Business Permit & License Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	231,300.00	231,300.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	536,451.00	536,451.00		
5-02-03-990	Purchase of Various Supplies for 1st to 4th Quarter CY 2022 of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	270,249.00	270,249.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of City Treasurer's Office	City Treasurer's Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,473,012.00	2,473,012.00		
5-02-03-990	Purchase of Various Supply for the use of Treasury Department for Paying Period of Real Property Tax	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	954,130.00	954,130.00		Implemented
5-02-03-990	Purchase of (400 pcs.) Hardbound Book Cover with Bolt (300 pcs.) Index Real Property Card & (1 set) Computer Table with Chair and Other Furniture and Fixture for GAD Activities for the use of Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	180,000.00	180,000.00		Implemented
5-02-03-990	Purchase of Various Supply and Materials for the use of Treasurer's Office	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	831,750.00	831,750.00		Implemented
5-02-03-990	Purchase of 2 pcs. Calibration Gasoline Bucket for the use of License Section	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	15,000.00	15,000.00		Implemented
5-02-03-990	Purchase of 1 unit Foldable Table and 12 units Foldable Chair for the use of Treasurer's Office (Admin./Cash and RPT Section)	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	44,250.00	44,250.00		Implemented
5-02-03-990	Purchase of Various Supply for the use of RPT and Business Tax for the 2nd Quarter Paying Period	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	798,096.00	798,096.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supply for the use of Treasurer's Office Service Unit and for the Forth Coming National and Local Election on May 9, 2022	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	66,400.00	66,400.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	74,857.75	74,857.75		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	34,806.25	34,806.25		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Library and Learning Resources Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	167,640.60	167,640.60		Implemented
5-02-03-990	Purchase of 5 unit Card Catalog Cabinet for the use of Pasig City Library and Learning Resources Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	31,500.00	31,500.00		Implemented
5-02-03-990	Purchase of 5 pcs. Card Catalog Cabinet and 5 pcs. Steel Filing Cabinet - Vertical 4 Drawers for the use of Pasig City Library and Learning Resouece Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	76,500.00	76,500.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Public Information Office	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	19,490.00	19,490.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Peace & Order Department	Peace & Order Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,448,328.00	1,448,328.00		
5-02-03-990	Purchase of Flashlight, Megaphone, Raincoat Pants and Jacket for the use of Kabataan Rescue Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	46,320.00	46,320.00		Implemented
5-02-03-990	Purchase of Foods, Medical & Other Supplies for the use of All Rescue of Kabataan Rescue Patrol	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	34,020.00	34,020.00		Implemented
5-02-03-990	Supply and Delivery of Tactical Flashlight, Rain Boots, Raincoats, Protective Helmets, Mega Phones & Body Camera for the use of Public Safety Division	Peace & Order Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	15,762.00	15,762.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Bantay Pasig Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	304,369.00	304,369.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Toilet Bowl Cleaner, Liquid Hand Soap and Plastic Storage bakset Box Container for the use of Kabataan Rescue Patrol Division	Peace & Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	6,000.00	6,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Tricycle Operator Regulatory Office	TORO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	67,500.00	67,500.00		
5-02-03-990	Pamaskong Handog 2022 to be Distributed at Various Barangays in Pasig City	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	58,092,736.00	58,092,736.00		
5-02-03-990	Purchase of Grocery Food Packs to be Distributed in Different Barangays in Pasig City due to Covid-19	Sangguniang Panlungsod	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	72,407,500.00	72,407,500.00		Implemented
5-02-03-990	Purchase of Anti-Covid Kit to be Distributed in Different Barangays in Pasig City due to Covid-19 Pandemic	Sangguniang Panlungsod	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	72,440,800.00	72,440,800.00		Implemented
5-02-03-990	Purchase of First Aid Kit to be distributed in different Barangays in Pasig City	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,155,000.00	4,155,000.00		
5-02-03-990	Purchase of Foor SPA Kit and Sewing Kit to be distributed in different Barangays in Pasig City	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	23,514,000.00	23,514,000.00		
5-02-03-990	Purchase of Various Security Supplies to be distributed in different Barangays in Pasig City	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	13,050,000.00	13,050,000.00		
5-02-03-990	Purchase of Various Sports Supplies and Materials to be distributed in different Barangays in Pasig City	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	26,568,000.00	26,568,000.00		
5-02-03-990	Purchase of Various Children Supplies (Umbrella, Ready to Drink Milk, Insect Repellant, Hand Sanitizer) to be distributed in different Barangays in Pasig City	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,768,750.00	4,768,750.00		
5-02-03-990	Purchase of Various Senior Citizen Supplies to be distributed in different Barangays in Pasig City	Sangguniang Panlungsod	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	14,917,500.00	14,917,500.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Sanggunian Secretariat Office	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	320,000.00	320,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of Sangguniang Kabataan	SK President Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,613,690.00	8,613,690.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Office of the ABC President	ABC President Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,364,674.00	1,364,674.00		
5-02-03-990	Purchase of 100 pcs. Standard Size Basketball and 100 pcs. Volleyball for the use of Liga ng mga Barangay Office to be Distributed to the Barangays of Pasig City	ABC President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	950,000.00	950,000.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig Urban Settlement Office	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	346,450.00	346,450.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Anti-Drug Council of Pasig	Anti-Drug Council of Pasig	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,364,012.00	1,364,012.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Gender & Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	13,320,083.00	13,320,083.00		
5-02-03-990	Purchase of Various Supplies & Materials, Medical Supplies, Drugs & Medicines and Food Packs for the use of Hospice Home Care Program	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	32,760.00	32,760.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Department of Social Welfare & Development	DSWD	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	295,383,774.00	295,383,774.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of City Health Office	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,312,080.00	10,312,080.00		
5-02-03-990	Purchase of Various Supplies for the use of City Health Department (Dengue) Surveillance Office	City Health Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,499,920.00	3,499,920.00		Implemented
5-02-03-990	Purchase of Various Food Supplements, Drugs and Other Supplies for the use of City Health Office for Nutrition Program	City Health Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	750,500.00	750,500.00		Implemented
5-02-03-990	Purchase of Air Purifier, Fire Alarm System and Wall Fan for the use of GAD Wellness Clinic	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	7,600.00	7,600.00		



(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Souvenirs and Giveaways for Blood Letting and Recognition Day	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	209,900.00	209,900.00		
5-02-03-990	Purchase of Various Supplies for the use of City Health Office - Nutrition Program (Home Food Production)	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,220,000.00	5,220,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,689,246.00	4,689,246.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of PCGH-Maintenance, Utility, Linen & Laundry, Dietary	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,889,069.00	10,889,069.00		Implemented
5-02-03-990	Purchase of Various Supply and Equipment for the use of PCGH-Dietary Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	101,000.00	101,000.00		Implemented
5-02-03-990	Purchase of 200 tank Liquefied Petroleum Gas (LPG) for the use of PCGH-Dietary Section	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,320,000.00	1,320,000.00		Implemented
5-02-03-990	Purchase of Various Supplies and Equipment for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	311,885.00	311,885.00		Implemented
5-02-03-990	Purchase of Various Supply for the use of PCGH-PMMS/MIS/GAD	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	980,700.00	980,700.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	741,968.00	741,968.00		
5-02-03-990	Purchase of Various Hardware Supplies and Materials for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,068,237.00	1,068,237.00		Implemented
5-02-03-990	Purchase of Various Linen and Laundry Supplies for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,348,000.00	1,348,000.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Linen and Laundry Section-Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,962,890.00	1,962,890.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Liquefied Petroleum Gas (50kl) for the use of Linen and Laundry Section-Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	936,000.00	936,000.00		Implemented
5-02-03-990	Purchase of Various Dietary Supplies for the use of Nutrition and Dietetics Section - Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,065,175.00	3,065,175.00		Implemented
5-02-03-990	Purchase of Hand Disinfectant Gel for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	30,000.00	30,000.00		
5-02-03-990	Purchase of Trash Bags for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	780,000.00	780,000.00		
5-02-03-990	Purchase of Various Food and Non-Food Supplies for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	67,730.00	67,730.00		
5-02-03-990	Purchase of Food Packs for All Elementary and Secondary Students for 10 months (Malusog na Batang Pasigueño) Program of City Government of Pasig	Education Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	15,356,000.00	15,356,000.00		
5-02-03-990	Purchase of Various Sports Materials and Equipment for Inter-Department Sportfets	Education Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	11,969,910.00	11,969,910.00		
5-02-03-990	Purchase of Various Sports Materials to be Distributed to Various Barangay / School / Organization	Education Unit	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,014,000.00	4,014,000.00		
5-02-03-990	Purchase of Supplies for the Rapaint of 15 units Sports Wheelchair	Education Unit	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	30,090.00	30,090.00		Implemented
5-02-03-990	Purchase of 30,302 units Tablet for Distance Learning Modality of SDO-Pasig City	Education Unit	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	207,152,000.00	207,152,000.00		Implemented
5-02-03-990	Purchase of Uniform for the use of Kinder, Elementary, Junior High and Senior High School Students in SDO-Pasig City	Non-Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	161,478,000.00	161,478,000.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Special Children Educational Institution	Special Children Educational Institution	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	540,000.00	540,000.00		

## (City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	90,000.00	90,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	124,430.50	124,430.50		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pamantasan ng Lungsod ng Pasig for Library use	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	56,647.36	56,647.36		Implemented
5-02-03-990	Purchase of Various Supplies for the use of PLP Admin Office	Pamantasan ng Lungsod ng Pasig	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,360,417.00	1,360,417.00		Implemented
5-02-03-990	Purchase of Various Materials for the use of PLP-MIS Office	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	64,410.00	64,410.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of College of Nursing (PLP)	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	215,486.10	215,486.10		
5-02-03-990	Printing of 900 copier of Souvenir Program and Purchase of 2,700 pcs Ribbon for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	32,400.00	32,400.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of PCIST	Pasig Technical Educational & Livelihood Dev't.	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,598,805.00	3,598,805.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of PLP SAS and Clinic	Pasig Technical Educational & Livelihood Dev't.	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	221,209.04	221,209.04		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Youth Development Office	Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	938,333.00	938,333.00		
5-02-03-990	Purchase of 20 pcs. Fire Extinguisher for the use of Office-YDC	Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	52,000.00	52,000.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig Employment Service Office	Pasig Employment Service Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	854,449.80	854,449.80		

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various T-Shirts (SPES T-Shirt, Polo Shirt for GIP, & TUPAD T-Shirt) for the use of Pasig Employment Service Office	Pasig Employment Service Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,935,550.20	1,935,550.20		Implemented
5-02-03-990	Purchase Customized Crystal Glass Plaque of Certification for Youth Coalition / First Time Job Seeker	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	10,000.00	10,000.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of City Environmental & Natural Resources Office	CENRO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,391,530.00	1,391,530.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of CENRO Department	CENRO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	976,700.00	976,700.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	475,350.00	475,350.00		
5-02-03-990	Purchase of Various Supplies for the use of Solid Waste Management Office	Solid Waste Management Program	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	604,800.00	604,800.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Solid Waste Management Office	Solid Waste Management Program	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	279,050.00	279,050.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Engineering Department	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	43,038,475.00	43,038,475.00		
5-02-03-990	Purchase of Hot Mixed Asphalt, Bituminous Prime Coat, Asphalt Sealant and Cold Mix Asphalt for Asphalt Patching / Overla of Various Streets within Pasig City for the use of Road Maintenance Section - Engineering Department	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	13,039,500.00	13,039,500.00		Implemented
5-02-03-990	Purchase of Various Materials for Park Maintenance, Parks Relandscaping Works, Repair Works, Linear Park Beautification Works and Other Plant Accessories	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	14,314,850.00	14,314,850.00		Implemented
5-02-03-990	Purchase of Various Materials and Eequipments for the use of Road Thermoplastic Section - Engineering Department	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,405,000.00	3,405,000.00		Implemented
5-02-03-990	Purchase of Various Spare Parts, Materials and Equipment for the Repair and Maintenance of Machineris at Various Pumping Stations in Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies and Materials for the use of Public Market Administration	Market Administration	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,434,510.00	1,434,510.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Veterinary Office	Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,636,868.00	1,636,868.00		
5-02-03-990	Purchase of Firewoods and Calcium Hypo-Chlorite for the use of Pasig City Slaughterhouse	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	477,250.00	477,250.00		Implemented
5-02-03-990	Purchase of Gate Pass for the use of Pasig City Slaughterhouse	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	29,200.00	29,200.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Pasig City Slaughterhouse	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	371,162.00	371,162.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Cultural Affair & Tourism Office	Cultural Affair & Tourism Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	732,990.00	732,990.00		
5-02-03-990	Purchase of Various Supplies for the use of Cultural Affair & Tourism Office	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	27,816.00	27,816.00		Implemented
5-02-03-990	Purchase of Various Flags and Materials for the use of Cultural Affairs and Tourism Office (Flag Month)	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	112,126.00	112,126.00		Implemented
5-02-03-990	Purchase of Various Supplies and Accessories for the use of Cultural Affairs and Tourism Office (Pasig City Band)	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	241,200.00	241,200.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Cultural Affairs and Tourism Office	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	96,030.00	96,030.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Cultural Affairs and Tourism Office (Pasig City Band)	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	233,980.00	233,980.00		Implemented
5-02-03-990	Purchase of Various Supplies for the use of Tanghalang Pasigueño	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	635,000.00	635,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER SUPPLIES AND MATERIALS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Purchase of Various Supplies for the use of Tanghalang Pasigueño	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	633,980.00	633,980.00		
5-02-03-990	Purchase of 3 unit Camera, 2 unit Scanner, 36 pcs. Hard Hat and 36 pcs. Reflectorized Vest for Building and Occupancy Permit Application and Inspection	Office of the Building Official	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	36,000.00	36,000.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Rainforest Adventure Experience	Rainforest Adventure Experience	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	965,960.00	965,960.00		Implemented
5-02-03-990	Purchase of Various Supplies and Materials for the use of Pasig City Cooperative	Pasig City Cooperative	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	39,064.00	39,064.00		
5-02-03-990	Purchase of Various Supplies and Materials for the use of Various Offices	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	13,615,397.90	13,615,397.90		
5-02-03-990	Purchase of 30,000 Food Pack for Distribution to Covid-19 Facilities	Non-Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	12,509,400.00	12,509,400.00		Implemented
5-02-03-990	Purchase of Materials for the Transfer and Installation of Two (2) CCTV Cameras at the Newly 2nd Floor Mezzanine Area of Public Attorney's Office	Non-Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	10,816.00	10,816.00		Implemented
5-02-03-990	Purchase of Graduation Supplies for SY 2021 - 2022	Non-Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,006,650.00	7,006,650.00		Implemented
5-02-03-990	Purchase of Graduation Supplies for School Year 2021-2022 of SDO-Pasig City	Non-Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,091,886.00	8,091,886.00		Implemented
<b>TOTAL</b>										<b>1,290,663,718.00</b>	<b>1,290,663,718.00</b>	-	

Prepared By

**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

Recommended by:

**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:

**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

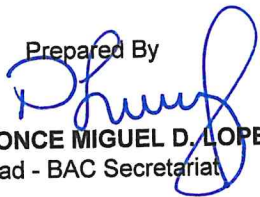
**CONSULTANCY SERVICES**

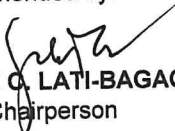
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	Hiring of Two (2) Economist II (SG-15, Php 35,097) Consultants for the use of Pasig City Local Economic Dev't. & Investment Office	Local Economic Dev't. & Investment Office	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2022				GoP	758,096.00	758,096.00		
5-02-11-030	Disaster Risk Related Consultancy Services. Study on Green Technology, Building, Soil Erosion, Climate Change Adaption, Land Use Planning	Office of the City Mayor	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2022				GoP	5,066,120.00	5,066,120.00		
5-02-11-030	Pre-Employment / Reemployment Testing Services for the use of Human Resource Development Offices	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	997,880.00	997,880.00		Implemented
5-02-11-030	Consulting Services for the Review and Updating of Zoning Ordinance of Pasig City	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,000,000.00	5,000,000.00		
5-02-11-030	Consultancy Services (Phase 1) will cover 11 Offices under Health and Education Sub-Sectors from April to December 2022 and will be chargeable against 2022 budget, for the use of Human Resource Development Office	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,368,000.00	4,368,000.00		
5-02-11-030	Consultancy Services (Phase 2) will cover 15 Offices in the Social Service Sector under Peace & Order, Social Service, Housing Sub-Sectors and City Civil Registry from January to September 2023 chargeable against 2023 budget, for the use of Human Resource Development Office	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,368,000.00	4,368,000.00		
5-02-11-030	Monthly Consultancy Services at Vice Mayor's Office	Office of the City Vice Mayor	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2022				GoP	450,000.00	450,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**CONSULTANCY SERVICES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	Consultancy Services for Sanggunian Panlungsod	Office of the Sangguniang Panlungsod	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2022				GoP	1,475,712.00	1,475,712.00		
5-02-11-030	Consultancy on Various Infrastructure Projects under Engineering Department	Engineering Department	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2022				GoP	1,000,000.00	1,000,000.00		
<b>TOTAL</b>									<b>23,483,808.00</b>	<b>23,483,808.00</b>	<b>-</b>		

Prepared By  
  
 ATTY. PONCE MIGUEL D. LOPEZ  
 Head - BAC Secretariat

Recommended by:  
  
 ATTY. JOSEPHINE C. LATI-BAGAOISAN  
 BAC - Chairperson

Approved by:  
  
 HON. VICTOR MA REGIS N. SOTTO  
 City Mayor



(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**ENVIRONMENT / SANITARY SERVICES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-010	Human Resource Management Office Project deploying Personnels at Various Location to Secure Various Areas (Parian Creeks, Bike Shares, Anti Smoking, Anti-Smoke Belching, Waterlily Project, Bantay Puno, Manila Bay, Etrike & Charcoal Making)	Human Resource Dev't. Office	No		First to Fourth Quarter of CY 2022				GoP	33,000,000.00	33,000,000.00		
5-02-12-010	Citywide Clearing and Cleaning of Streets, Sidewalks and Waterways Utilizing Transportation Vehicle & Equipments. Implementation of National Laws and Local Ordinance on Solid Waste Management	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		
5-02-12-010	Citywide Garbage Collection, Hauling and Disposal Services for Pasig City	Solid Waste Management Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	325,000,000.00	325,000,000.00		Implemented
5-02-12-010	Biological Waste Disposal at CHAMP, Clinic and Various Health Centers	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,000,000.00	5,000,000.00		
5-02-12-010	Infectious Waste Disposal at Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	6,000,000.00	6,000,000.00		
5-02-12-010	Infectious Waste Disposal at Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,000,000.00	7,000,000.00		
5-02-12-010	PESO Project 4,500 TUPAD Personnels to be deployed at Various Barangays at Pasig City	Pasig Employment Service Office	No		First to Fourth Quarter of CY 2022				GoP	15,000,000.00	15,000,000.00		
5-02-12-010	Collection and Disposal of Hazardous Waste and Garbage at Pasig City Public Cemetery	City Civil Registry	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,000,000.00	1,000,000.00		
5-02-12-010	Pest Control for 6 months for the Preservation of Museum Wood Floorings	Cultural Affairs & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		Implemented
<b>TOTAL</b>									<b>392,550,000.00</b>	<b>392,550,000.00</b>	<b>-</b>		

Prepared By  
*[Signature]*  
**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

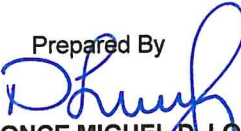
Recommended by:  
*[Signature]*  
**ATTY. JOSEPHINE Q. LATI-BAGAOISAN**  
BAC - Chairperson


Approved by:  
*[Signature]*  
**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**JANITORIAL SERVICES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-020	Human Resource Management Office Project deploying Personnels at Various Location to Secure Various Areas (Parian Creeks, Bike Shares, Anti Smoking, Anti-Smoke Belching, Waterlily Project, Bantay Puno, Manila Bay, Etrike & Charcoal Making)	Human Resource Dev't. Office	No		First to Fourth Quarter of CY 2022				GoP	17,473,308.00	17,473,308.00		
5-02-12-020	Preservation of Cleanliness of Government Owned Building / Facilities (Janitorial Services for City Government of Pasig)	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	43,979,827.00	43,979,827.00		
	<b>TOTAL</b>									<b>61,453,135.00</b>	<b>61,453,135.00</b>	-	

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Head - BAC Secretariat


Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

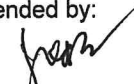
Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor


(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**SECURITY SERVICES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-12-030	Upholding Peace, Order & Security within the premises of Pasig City Government Owned Buildings & Facilities incl. Parks and Plazas	Office of General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	216,829,155.84	216,829,155.84		Implemented
	<b>TOTAL</b>									<b>216,829,155.84</b>	<b>216,829,155.84</b>	<b>-</b>	

Prepared By  
  
 ATTY. PONCE MIGUEL D. LOPEZ  
 Head - BAC Secretariat

Recommended by:  
  
 ATTY. JOSEPHINE C. LATI-BAGAOISAN  
 BAC - Chairperson

Approved by:  
  
 HON. VICTOR MA REGIS N. SOTTO  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Preventive Maintenance of Computers, Printers and Photocopying for the use of Accounting Department	Accounting Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	140,000.00	140,000.00		
5-02-03-090	Purchase of Transfer Assembly TR-700 for the Maintenance of Kyocera Mita MK-479 for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		
5-02-03-090	Preventive Maintenance of Computers, Printers and Photocopying for the use of City Administrators Office	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	81,000.00	81,000.00		
5-02-03-090	Preventive Maintenance of Computers, Laptop, Printer and Other Equipment under City Transportation Development Management Office	City Transport Dev't. Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	90,000.00	90,000.00		
5-02-03-090	Purchase of Spare Parts for Maintenance of Copier Machine under Commission on Audit (COA)	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	24,500.00	24,500.00		
5-02-03-090	Preventive Maintenance of Air Condition and Copier Machine for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	54,000.00	54,000.00		
5-02-03-090	Preventive Maintenance of Various Machinery and Equipment under Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	749,998.05	749,998.05		
5-02-03-090	Purchase of Various Materials for Various Repairs and Preventive Maintenance of Servers, Computers, Printers, etc. of Various Offices for the use of Management Information Systems Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,472,960.00	5,472,960.00		
5-02-03-090	Standard Preventive Maintenance of Pasig City Hall, Main Data Center / MIS Office Extension from February - July 2022	Management Information Systems Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	623,000.00	623,000.00		Implemented
5-02-03-090	Preventive Maintenance of Tarpaulin Printer for the use of Public Information Office	Public Information Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	135,000.00	135,000.00		
5-02-03-090	Repair and Maintenance of Auto Tempering Machine (SSF for Chocolate Processing) for the use of Pasig City Local Economic Dev't. & Investment Office	Local Economic Dev't. & Investment Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Preventive Maintenance of Printers and Computer at Bantay Pasig, Public Safety and Action Line Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	314,028.00	314,028.00		
5-02-03-090	Preventive Maintenance of of Various Equipment at Legal Office	Legal Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	85,000.00	85,000.00		
5-02-03-090	Preventive Maintenance of Various Equipments at City Mayor's Office	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	450,000.00	450,000.00		
5-02-03-090	Purchase of Various Parts and Materials for the Repair and Maintenance of Photocopying Machine at Central Printing Section of OGS	Office of General Services	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	344,522.04	344,522.04		Implemented
5-02-03-090	Preventive Maintenance of Generator Set located at Ground Floor of Pasig City Hall as requested by the City Engineer - Electrical Infrastructure Unit	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	222,718.45	222,718.45		Implemented
5-02-03-090	Purchase of Various Office Supplies for the use of Central Printing Office for 1st and 2nd Quarter of 2022	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	107,649.72	107,649.72		Implemented
5-02-03-090	Hiring of Service Provider for the Preventive Maintenance and Repair of Elevator Units at Pasig City Revolving Tower from March 2022 to December 2022	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	507,100.00	507,100.00		Implemented
5-02-03-090	Purchase of Various Parts for the Repair and Maintenance of DD3344 and MP2555SP Gestetner Machine for the se of OGS, CSMD-Printing Section	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	79,385.52	79,385.52		Implemented
5-02-03-090	Service Provider for the General Cleaning of Air Conditioning Units of Various Departments / Offices	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,095,000.00	1,095,000.00		Implemented
5-02-03-090	Purchase of Supplies and Materials for OGS-Aircon and Elevator Maintenance Section	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	139,040.00	139,040.00		Implemented
5-02-03-090	Supply and Installation of Spare Parts for the Repair and Maintenance of Air Conditioning Units at RED Training and Blood Letting Station	Office of the General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	643,544.00	643,544.00		Implemented
5-02-03-090	Supply and Installation of Spare Parts for the Repair and Maintenance of Eleven (11) units Kooler Water Dispenser inside Pasig City Hall	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	46,801.22	46,801.22		

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Service Provider for the General Cleaning of Air Conditioning Units of Various Departments / Offices	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,889,500.00	2,889,500.00		
5-02-03-090	Preventive Maintenance of Copier Machine, Computers and Printers at Office of the City Vice Mayor	Office of the City Vice Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	127,620.00	127,620.00		
5-02-03-090	Preventive Maintenance of Computers and Printers at Business Permit & License Office	Business Permit & License Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	54,000.00	54,000.00		
5-02-03-090	Preventive Maintenance of Copier Machine, Computers and Printers at City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	75,600.00	75,600.00		
5-02-03-090	Preventive Maintenance of Copier Machine, Computers and Printers at City Treasurer's Office	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	25,000.00	25,000.00		
5-02-03-090	Repair and Maintenance of Photocopier and Brother MFC-L8850 CDW for the use of License Section and ROT Area 4 of Treasurer's Office	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		Implemented
5-02-03-090	Preventive Maintenance of Computers and Printers at City Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,335.00	18,335.00		
5-02-03-090	Repair of Kyocera MK-4105, Kyocera DV-4105 and Kyocera Hook Right Cover (Spareparts) for the use of City Assessor's Office	City Assessor's Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	26,665.00	26,665.00		Implemented
5-02-03-090	Preventive Maintenance of Copier Machine, Computers and Printers at Office of the Sanggunian Secretariat	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	60,000.00	60,000.00		
5-02-03-090	Preventive Maintenance of Copier Machine, Computers and Printers at Department of Social Welfare and Development	Office of the ABC President	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	40,000.00	40,000.00		
5-02-03-090	Preventive Maintenance of Copier Machine, Computers and Printers at Department of Social Welfare and Development	DSWD	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	105,750.00	105,750.00		
5-02-03-090	Preventive Maintenance of Various Equipments at City Health Office	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,704,604.00	2,704,604.00		

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Preventive Maintenance of Various Equipments at City Health Office - CHAMP Clinical Lab., Pasig City Clinical Lab., and Super Health Center Clinical Laboratory	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	172,550.00	172,550.00		Implemented
5-02-03-090	Preventive Maintenance of Ultrasound Machines for the use of CHO-Radiology Section in Sumilang, Manggahan, Santolan and Nagpayong Super Health Center	City Health Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	140,000.00	140,000.00		Implemented
5-02-03-090	Various Supplies for the Repair and Maintenance of Hematology Analyzer	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	78,000.00	78,000.00		
5-02-03-090	Preventive Maintenance of Various Medical Equipment for the use of Pasig City Health Department (Pasig City Hemodialysis & Manggahan Superhealth Dialysis Center)	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,086,000.00	3,086,000.00		
5-02-03-090	Preventive Maintenance of Various Hospital Equipments at Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	15,883,349.65	15,883,349.65		
5-02-03-090	Preventive Maintenance and Calibration for the In-House of Various Medical Equipment for the use of PCGH-Nursing Service Office CY 2022	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,000,000.00	5,000,000.00		Implemented
5-02-03-090	Repair of Patient Monitor iMEC15 located at ICU for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	86,600.00	86,600.00		Implemented
5-02-03-090	Repair of Panel Board Panoramic X-Ray Machine for the use of PCGH-Dental Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	161,700.00	161,700.00		Implemented
5-02-03-090	Repair and Replacement of Parts for the Three (3) units Anesthesia Machine for the use of PCGH-Anesthesia Department	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	885,000.00	885,000.00		Implemented
5-02-03-090	Repair and Replacement of Parts for ECG Machine used by PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	32,170.00	32,170.00		Implemented
5-02-03-090	Repair of Medical Grade Refrigerator and Freezer for the use of PCGH-GAD Human Milk Bank	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	201,600.00	201,600.00		Implemented
5-02-03-090	Repair & Replacement of Parts for Medical Ventilator for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	95,675.00	95,675.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Repair and Replacement of Parts for 2 units Digital Copier for the use of PCGH-Procurement and Materials Management Section	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	26,012.00	26,012.00		Implemented
5-02-03-090	Repair and Maintenance of Vela Mechanical Ventilator for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	645,000.00	645,000.00		Implemented
5-02-03-090	One Time Preventive Maintenance of Carivon Ultrasonic Surgical Aspirator for the use of PCGH-Operating Room	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	18,000.00	18,000.00		Implemented
5-02-03-090	One Time Preventive Maintenance of Service for the use of PCGH-Operating Room	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	20,000.00	20,000.00		Implemented
5-02-03-090	Repair of Integrated Power Console & Attachment SN:NTC62473 for the use of PCGH Operating Room	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	252,000.00	252,000.00		Implemented
5-02-03-090	Repair of 1 unit Operating Room Light Dual Dome for the use of PCGH-Operating Room	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	5,600.00	5,600.00		Implemented
5-02-03-090	One Time Preventive Maintenance - Equipment in Hybrid Operating Room for the use of PCGH-Operating Room	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	40,000.00	40,000.00		Implemented
5-02-03-090	Preventive Maintenance / Troubleshooting / Repair and Replacement of Heating Element for the use of PCGH-Laboratory Department	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	115,000.00	115,000.00		Implemented
5-02-03-090	Preventive Maintenance of Ultrasound Machine for the use of PCGH-Anesthesia Department	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	29,000.00	29,000.00		Implemented
5-02-03-090	Repair and Replacement of Parts for Various Mechanical Ventilators Savina 300 for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	447,905.35	447,905.35		
5-02-03-090	Repair and Replacement of Parts: Preventive Maintenance of Infant Incubators for the use of PCGH-Nursing Service Office	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	417,844.00	417,844.00		
5-02-03-090	Preventive Maintenance of 2 units Neuro and Optha for the use of PCGH-Operating Room	Pasig City General Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	44,000.00	44,000.00		



(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Preventive Maintenance of Various Hospital Equipments at Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,200,269.36	10,200,269.36		
5-02-03-090	Preventive Maintenance and Calibration of Various Laboratory Equipments for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	89,300.00	89,300.00		Implemented
5-02-03-090	Preventive Maintenance and Calibration of Various Hospital Equipments for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,000,000.00	3,000,000.00		Implemented
5-02-03-090	Preventive Maintenance and Calibration of 3 units BIORAD CP96 Real Time PCR for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	135,000.00	135,000.00		Implemented
5-02-03-090	Preventive Maintenance and Calibration of 2 units ESCO Airstream Biosafety Cabinet for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	34,680.00	34,680.00		Implemented
5-02-03-090	Semi-Annual Preventive Maintenance of 4 units BioBase Passbox for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	24,000.00	24,000.00		Implemented
5-02-03-090	Preventive Maintenance and Calibration of 2 units PANAMAX48 Automated Extraction System (PNAE-1001)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	20,000.00	20,000.00		Implemented
5-02-03-090	Preventive Maintenance of Hitachi Aloka Alpha 6 Ultrasound Machine (2D Echo) for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		Implemented
5-02-03-090	Preventive Maintenance of Carastream CR Classic Directive and Carestream Dryview Lase Imager 5700 for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	120,300.00	120,300.00		Implemented
5-02-03-090	Preventive Maintenance of Digital Radio Flouro X-Ray Machine and Shimadzu Mobile Art Evo 32 for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	380,000.00	380,000.00		Implemented
5-02-03-090	Tri-Annual Preventive Maintenance Service for Oxygen Manifold System for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	300,000.00	300,000.00		Implemented
5-02-03-090	Repair and Preventive Maintenance of Fire Protection System for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	691,132.64	691,132.64		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	One Time Preventive Maintenance of the Equipment for the Physical Medicine & Rehabilitation Department for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	62,500.00	62,500.00		Implemented
5-02-03-090	Preventive Maintenance of Autoclave Sterilizer for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	290,000.00	290,000.00		Implemented
5-02-03-090	Preventive Maintenance of Low Temperature Plasma Sterilizer	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	200,000.00	200,000.00		Implemented
5-02-03-090	Repair and Replacement of (6) E-Vent Mechanical Ventilator for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	299,800.00	299,800.00		Implemented
5-02-03-090	Comprehensive Preventive Maintenance Service for CCTV for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	220,000.00	220,000.00		Implemented
5-02-03-090	Replacement of Parts for Duplo Xerox Machine XN:131055558 and fuji Xerox SN:411961 for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	43,800.00	43,800.00		Implemented
5-02-03-090	Preventive Maintenance of Various Equipment for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	650,000.00	650,000.00		Implemented
5-02-03-090	Preventive Maintenance Services for B. Braun Dialysis Machine and Bicarbonate Mixer for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	588,000.00	588,000.00		Implemented
5-02-03-090	Repair and Replacement of Parts for Kyocera Multifunction Laser Copier TaskAlfa 1800 Serial No. LT47709755	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	32,318.00	32,318.00		Implemented
5-02-03-090	Preventive Maintenance of Heating, Ventilation and Air-Conditioning (HVAC) System for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,300,000.00	1,300,000.00		Implemented
5-02-03-090	Replacement of Accessories for Philips Intellivue MP20 Patient Monitor for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	637,600.00	637,600.00		Implemented
5-02-03-090	Preventive Maintenance Service of Airdecon 200 Comprised (UV Light) and Annual Preventive Maintenance of Amity Airdecon Fumigating Machine	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	450,000.00	450,000.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT**

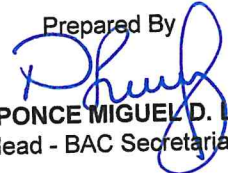
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Repair and Replacement of Parts for Sterrad NX All Clear SN:4033170525 for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	59,210.00	59,210.00		
5-02-03-090	Purchase of Various Supplies for Ineo+227 Photocopier Machine SN:A79814700056 for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	36,490.00	36,490.00		
5-02-03-090	Repair and Replacement of Parts for Slit Lamp Biomicroscope with SN:0611828 for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	35,600.00	35,600.00		
5-02-03-090	Preventive Maintenance of Printer and Computer at Special Children Educational Institute	Special Children Educational Institute	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	4,500.00	4,500.00		
5-02-03-090	Preventive Maintenance of Printer and Computer at Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	27,000.00	27,000.00		
5-02-03-090	Preventive Maintenance of Various Equipments at Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	405,000.00	405,000.00		
5-02-03-090	Purchase of Various Materials for the use of PLP-MIS Office	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	65,000.00	65,000.00		Implemented
5-02-03-090	Preventive Maintenance of Airconditioning units at PLP-Library	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	10,000.00	10,000.00		
5-02-03-090	Preventive Maintenance of Printer and Computer at Youth Development Office	Youth Development Center	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	14,400.00	14,400.00		
5-02-03-090	Preventive Maintenance of Computers and Printers at Pasig Employment Service Office	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	27,538.00	27,538.00		
5-02-03-090	Preventive Maintenance of Other Machineries under City Environment & Natural Resources Office	CENRO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	373,500.00	373,500.00		
5-02-03-090	Preventive Maintenance of Other Machineries under Solid Waste Management Program	Solid Waste Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	590,850.00	590,850.00		


(City Government of Pasig) Annual Procurement Plan FY 2022


(General Fund)

**REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Preventive Maintenance of Various Equipments at Engineering Department	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	184,757.50	184,757.50		
5-02-03-090	Purchase of Materials and Other Equipment for the Repair of Generator Set at CHAMP Building	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	87,250.00	87,250.00		Implemented
5-02-03-090	Purchase of Various Materials for the Repair and Maintenance of Photocopier Machine for the use of Bids and Awards Committee Office	Engineering Department	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	97,590.00	97,590.00		Implemented
5-02-03-090	Purchase of Various Spare Parts, Materials and Equipment for Repair and Maintenance of Machineries at Variuos Pumping Stations in Pasig City	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	592,182.50	592,182.50		Implemented
5-02-03-090	Refilling of Fire Extinguisher & Preventive Maintenance of Various Equipments at Public Market Administration	Market Administration	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	174,600.00	174,600.00		
5-02-03-090	Preventive Maintenance of Various Equipments at Pasig City Veterinary Office	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	52,000.00	52,000.00		
5-02-03-090	Preventive Maintenance of Projectors, Sound Systems and Lights at Tanghalang Pasigueño and Repair and Maintenance of Computers and Printers at Cultural Affairs and Tourism Office	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	975,931.00	975,931.00		
5-02-03-090	Preventive Maintenance of Various Equipments at Rainforest Adventure Experience	Rainforest Adventure Experience	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	97,200.00	97,200.00		
5-02-03-090	Repair and Maintenance of Computers and Printers at Pasig City Cooperative	Pasig City Cooperative	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	4,500.00	4,500.00		
<b>TOTAL</b>									<b>69,394,126.00</b>	<b>69,394,126.00</b>	-		

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Head - BAC Secretariat

Recommended by:  
  
**ATTY. JOSEPHINE O. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Purchase of Various Spare Parts for the Maintenance of Service Vehicle for the use of Various Offices in Pasig City	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,312,519.46	10,312,519.46		
5-02-13-060	Supply and Delivery of Various Spare Parts and Materials for the Repair and Maintenance of Motor Vehicles used by Various Offices of the City Government of Pasig	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	50,001,923.54	50,001,923.54		Implemented
5-02-13-060	Purchase of Various Parts and Materials for the Repair and Maintenance of Various Vehicle under CTDMO Higher Bus (18 units)	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,168,600.00	9,168,600.00		Implemented
5-02-13-060	Purchase of Various Spare Parts and Materials for the Repair and Maintenance of Motor Vehicle Services used by Various Offices of the City Government of Pasig monitored by OGS-Motorpool Division	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,516,957.00	8,516,957.00		Implemented
5-02-13-060	Purchase of Various Spare Parts for the Maintenance of Service Service Vehicle under Office of Sanggunian Secretariat	Sec. to Sanggunian	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	60,000.00	60,000.00		
5-02-13-060	Purchase of Various Spare Parts for the Maintenance of Service Service Vehicle under Office of the ABC President	Office of the ABC President	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	80,000.00	80,000.00		
5-02-13-060	Purchase of Various Spare Parts for the Maintenance of Service Service Vehicle under Gender & Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	810,700.00	810,700.00		
<b>TOTAL</b>									<b>78,950,700.00</b>	<b>78,950,700.00</b>	<b>-</b>		

Prepared By  
*[Signature]*  
**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

Recommended by:  
*[Signature]*  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:  
*[Signature]*  
**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**REPAIR AND MAINTENANCE - FURNITURES AND FIXTURES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Repair of Tables, Chairs, Cabinets and Computer Chairs & Tables at Management Information Systems Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	90,000.00	90,000.00		
5-02-13-070	Repair and Maintenance of Wooden and Steel Filing Cabinet	Office of the Vice Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		
5-02-13-070	Repair and Maintenance of High Back Rest Clerical Chair, Clerical Table, Computer Table, Steel Filing Cabinet, Storage Cabinet and Cabinet for the use of Pasig City Library and Resources Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,000.00	18,000.00		Implemented
5-02-13-070	Repair of Chair and Tables at Special Children Educational Institute	Special Children Educational Institute	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	162,000.00	162,000.00		
5-02-13-070	Repair of Chair and Tables at Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	190,800.00	190,800.00		
5-02-13-070	Repair of Chair and Tables at Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	311,000.00	311,000.00		
5-02-13-070	Purchase of Book Shelves Wooden and Cabinet Enhancement for the use of PLP-Library	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	15,000.00	15,000.00		Implemented
5-02-13-070	Security of the Properties / Supplies of the Library	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	24,000.00	24,000.00		
5-02-13-070	Repair and Maintenance of Steel Cabinet, Chairs and Other Furnitures for the use of Various Offices - Building Maintenance	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		
5-02-13-070	Repair and Maintenance of Furnitures & Fixtures under Rainforest Adventure Experience	Rainforest Adventure Experience	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	30,150.00	30,150.00		
<b>TOTAL</b>									<b>1,785,950.00</b>	<b>1,785,950.00</b>	<b>-</b>		

Prepared By

**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

Recommended by:

**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:

**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Preventive Maintenance of Fire Detection and Suppression System, Raised Flooring System and other Existing Equipment at Pasig City Hall	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	90,000.00	90,000.00		
5-02-13-070	Preventive Maintenance of Various Equipment at Bantay Pasig Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		
5-02-13-070	Repair of Aircon and Copier Machine at Public Safety Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		
5-02-13-070	Preventive Maintenance of Generator, Jack Hammer and Baby Grinder at Action Line Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	65,700.00	65,700.00		
5-02-13-070	Repair and Maintenance of Other Properties at Mayor's Office	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	450,000.00	450,000.00		
5-02-13-070	Preventive Maintenance of Service Elevator for Delivery use of Various Supplies under GSO	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,742,900.00	1,742,900.00		
5-02-13-070	Service Provider for the Preventive Maintenance and Repair of Elevator Units at Pasig City Hall and Pasig Revolving Tower from March 2022 to December 2022	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	507,100.00	507,100.00		Implemented
5-02-13-070	Preventive Maintenance of Air Cooling Machine at 2nd & 3rd Floor Pasig City Hall	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	200,000.00	200,000.00		
5-02-13-070	Preventive Maintenance of Various Equipments at Traffic and Parking Management Office	Traffic & Parking Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	16,200.00	16,200.00		
5-02-13-070	Preventive Maintenance of Various Equipments at Department of Social Welfare and Development	DSWD	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	16,200.00	16,200.00		
5-02-13-070	Preventive Maintenance of Various Equipments at Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,500,000.00	3,500,000.00		
5-02-13-070	Provision for Repair and Preventive Maintenance of Medical, Transportation and Other Property, Plant & Equipment at Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	14,888,388.36	14,888,388.36		

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Preventive Maintenance Service of Triplex Vacuum Pnat for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	595,000.00	595,000.00		Implemented
5-02-13-070	Semi-Annual Preventive Maintenance Service for Automatic Sliding Doors for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	121,000.00	121,000.00		Implemented
5-02-13-070	Comprehensive Preventive Maintenance Service for CCTV for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	220,000.00	220,000.00		Implemented
5-02-13-070	Comprehensive Preventive Maintenance Service for COMMINS 1000KVA GENSET for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	225,000.00	225,000.00		Implemented
5-02-13-070	Repair and Preventive Maintenance of Service of Fire Protection System for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	619,132.64	619,132.64		Implemented
5-02-13-070	Preventive Maintenance of Fire Detection and Alarm System for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	480,000.00	480,000.00		Implemented
5-02-13-070	Preventive Maintenance of Various Linen and Laundry Equipment for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	186,000.00	186,000.00		Implemented
5-02-13-070	Repair and Repalcement of Parts of Kyocera Multifunction Laser Copier Taskalfa30101 for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	70,292.00	70,292.00		Implemented
5-02-13-070	Preventive Maintenance of Sewage Treatment Plant for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	928,884.00	928,884.00		
5-02-13-070	Maintenance of Garden at Special Children Educational Institute	Special Children Educational Institute	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	16,200.00	16,200.00		
5-02-13-070	Preventive Maintenance of Various Equipments at Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	27,000.00	27,000.00		
5-02-13-070	Preventive Maintenance of Various Equipments at Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	150,000.00	150,000.00		



(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**REPAIR AND MAINTENANCE - OTHER PROPERTY, PLANT & EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-070	Purchase of Various Spare Parts, Materials and Equipment for the Repair and Maintenance of Machineries at Various Pumping Stations in Pasig City	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,566,303.00	2,566,303.00		Implemented
5-02-13-070	Preventive Maintenance of Various Equipments at Pasig City Veterinary Office	Veterinary Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,604,400.00	2,604,400.00		
5-02-13-070	Preventive Maintenance of Various Equipments at Rainforest Adventure Experience	Rainforest Adventure Experience	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,000,000.00	1,000,000.00		
<b>TOTAL</b>										<b>31,375,700.00</b>	<b>31,375,700.00</b>	-	

Prepared By

*[Signature]*  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Head - BAC Secretariat

Recommended by:

*[Signature]*  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:

*[Signature]*  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

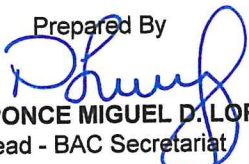
**ADVERTISING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Tarpaulins for PDAO Strategic Planning CY 2022, Disability Sensitivity Training 1 & 2 for the use of Person with Disability Affairs Office	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	5,040.00	5,040.00		
5-02-99-010	Advertisement Expenses for the Various Events in Pasig City for the use of Public Information Office	Public Information Office	No		First to Fourth Quarter of CY 2022				GoP	6,340,240.00	6,340,240.00		
5-02-99-010	Directional Signages for the use of City Health Office (TB Program) for TB Dots Accreditation	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	522,000.00	522,000.00		Implemented
5-02-99-010	Tarpaulins for Graduation Supplies School Year 2021-2022 of SDO-Pasig City	Public Information Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	32,760.00	32,760.00		Implemented
5-02-99-010	Tarpaulins for the Celebration of IDADAIT month	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	52,500.00	52,500.00		Implemented
5-02-99-010	Printing of 10 pcs. 4x6ft. And 21 pcs. 2x3ft. Tarpaulin for the use of Pasig City Library and Resources Center	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	10,700.00	10,700.00		
5-02-99-010	Tarpaulin for the Forth Coming National and Local Elections on May 9, 2022 for the use of Treasurer's Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	25,700.00	25,700.00		
5-02-99-010	Printing of Tarpaulin for Advertisement Expenses of City Civil Registry Department	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	4,100.00	4,100.00		
5-02-99-010	Advertisement for 3 days Seminar of Pasig Urban Settlement Office on July 12-15, 2022	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	12,000.00	12,000.00		
5-02-99-010	Advertisement Expenses for the use of Mayor's Office	Office of the City Mayor	No		First to Fourth Quarter of CY 2022				GoP	1,794,960.00	1,794,960.00		
5-02-99-010	Advertisement Expenses for Various Ordinances / Resolutions for the Year 2022 for the use of Sangguniang Panlungsod Secretariat Office	Sec. to Sanggunian	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	4,500,000.00	4,500,000.00		Implemented

**ADVERTISING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Advertisement Expenses for the use of Sangguniang Kabataan	SK President Office	No		First to Fourth Quarter of CY 2022				GoP	4,000.00	4,000.00		
5-02-99-010	Advertisement Expenses for the use of Gender & Development	Gender & Development	No		First to Fourth Quarter of CY 2022				GoP	2,273,473.00	2,273,473.00		
<b>TOTAL</b>									<b>15,577,473.00</b>	<b>15,577,473.00</b>	<b>-</b>		

Prepared By



ATTY. PONCE MIGUEL D. LOPEZ  
Head - BAC Secretariat

Recommended by:



ATTY. JOSEPHINE C. LATI-BAGAOISAN  
BAC - Chairperson

Approved by:



HON. VICTOR MA REGIS N. SOTTO  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**PRINTING AND PUBLICATION EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Various Accounting Reports and Documentations	Accounting Department	No		First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		
5-02-99-020	Bookbinding of Executive Budget and Bookbinding of Other Office Books and Records for the use of City Budget Office	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	54,000.00	54,000.00		
5-02-99-020	Printing and Publication Expenses under City Administrators Office	City Administrators Office	No		First to Fourth Quarter of CY 2022				GoP	9,000.00	9,000.00		
5-02-99-020	Printing and Publication of Pasig Transport / Pasig Bike Share for the use of City Transportation Development Management Office	City Transport Dev't. Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		
5-02-99-020	Purchase of Customized Booklets for Senior Citizens of Pasig City	Office of the Senior Citizen Affairs	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,718,080.00	3,718,080.00		
5-02-99-020	Publication, Printing and Packaging of Zoning Ordinance and Ecological Profile	City Planning & Development Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,272,500.00	2,272,500.00		
5-02-99-020	Purchase of 15,840 booklets Temporary Pay Parking Tickets for the use of Traffic and Parking Management Office	Traffic & Parking Management Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,980,000.00	1,980,000.00		Implemented
5-02-99-020	Purchase of 8,000 packs Index Card (3x5) with format and 8,000 pcs. Leavecards for the use of Human Resource Development Office	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	688,000.00	688,000.00		
5-02-99-020	Printing of Pasig City Newsletter	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	412,400.00	412,400.00		
5-02-99-020	Printing of Annual Book Performance Report	Public Information Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,077,600.00	1,077,600.00		
5-02-99-020	Purchase of 495 rolls of Vinyl Sticker for the use of Public Information Office	Public Information Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	677,500.00	677,500.00		
5-02-99-020	Purchase of Matte Sticker, Vinyl Sticker and Tarpaulin for the use of Public Information Service Office	Public Information Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,500,000.00	1,500,000.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**PRINTING AND PUBLICATION EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing and Publication for the use of Outstanding Pasiguenos Exhibit on June 27, 2022	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		Implemented
5-02-99-020	Purchase of 925 rolls of Trapaulin (349 GSM White Glossy) for the use of Public Information Office	Public Information Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,312,500.00	2,312,500.00		
5-02-99-020	Printing of Plans and Programs, Training Manuals, Stickers, Flyers and Posters for the use of Bantay Pasig, Public Safety and Kabataan Rescue Patrol	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	117,310.00	117,310.00		
5-02-99-020	Printing of Flyers and Posters (Batas para sa Proteksyon para sa Kabataan) for the use of Kabataan Rescue Patrol Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,400.00	100,400.00		Implemented
5-02-99-020	Printing of Various Forms (Supervision Sticker, Pedicab Sticker, PTO Sticker, Special Permit and Driver's Manual) for the use of Tricycle Operation and Regulatory Unit	TORO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,698,615.00	1,698,615.00		
5-02-99-020	Printing and Publication Expenses for the use of Office of the City Mayor	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,800,000.00	1,800,000.00		
5-02-99-020	Purchase of Booklets and Various Brochures to be used for Various Programs and Activities of Local Youth Development Office	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	47,500.00	47,500.00		Implemented
5-02-99-020	Printing and Publication Expenses for the use of Office of the City Vice Mayor	Office of the City Vice Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	270,000.00	270,000.00		
5-02-99-020	Purchase of Various Printing Materials for 1st and 4th Quarter CY 2022	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	68,488.00	68,488.00		Implemented
5-02-99-020	Printing and Publication Expenses for the use of City Treasurer's Office	City Treasurer's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	417,500.00	417,500.00		
5-02-99-020	Printing and Publication Expenses for the use of City Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	4,000.00	4,000.00		
5-02-99-020	Purchase of (400 pcs.) Hardbound Book Cover with Bolt (300 pcs. Index Real Property Card & (1 set) Computer Table with Chair and Other Furniture and Fixture for GAD Activities for the use of Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	6,000.00	6,000.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**PRINTING AND PUBLICATION EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Purchase of Record Assessment for the use of Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	12,500.00	12,500.00		Implemented
5-02-99-020	Purchase of 2,000 pcs. Book Card, 2,000 pcs. Book Packet, 2,000 pcs. Borrowers Card, 5,000 pcs. Catalog Card, 2,000 Flyers and 3,000 Newsletter for the use of Pasig City Library and Resources Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	123,250.00	123,250.00		Implemented
5-02-99-020	Purchase of 2,000 pcs. Book Pocker, 2,000 pcs. Borrowers Card, 5,000 pcs. Catalog Card, 2,000 pcs. Book Card for the use of Pasig City Library and Learning Resource Center	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	84,250.00	84,250.00		Implemented
5-02-99-020	Printing of Flyers, Leaflets and Promotional Materials for the use of Peoples Law Enforcement Board	Peoples Law Enforcement Board	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		
5-02-99-020	Printing of 1,800 pcs. Ledger for the use of PUSO	Pasig Urban Settlement Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	27,000.00	27,000.00		Implemented
5-02-99-020	Printing and Publication Expenses for the use of Anti-Drug Council of Pasig	Anti-Drug Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	68,850.00	68,850.00		
5-02-99-020	Printing and Publication Expenses for the use of Gender & Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,803,000.00	4,803,000.00		
5-02-99-020	Printing and Publication Expenses for the use of Department of Social Welfare & Development	DSWD	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	927,560.00	927,560.00		
5-02-99-020	Printing of Various Forms for the use of Social Welfare and Development	DSWD	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	605,500.00	605,500.00		
5-02-99-020	Printing and Publication Expenses for the use of City Health Office	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	280,000.00	280,000.00		
5-02-99-020	Printing and Publication Expenses for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	40,000.00	40,000.00		
5-02-99-020	Printing of Various Brochure, Tarpaulins and Purchase of White Mailing Envelope with Logo for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**PRINTING AND PUBLICATION EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-020	Printing and Publication Expenses for the use of Special Children Educational Institute	Special Children Educational Institute	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	450,000.00	450,000.00		
5-02-99-020	Printing and Publication Expenses for the use of Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		
5-02-99-020	Printing and Publication Expenses for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,738,789.00	1,738,789.00		
5-02-99-020	Purchase of Library ID for the ID Preparation of Students	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	11,500.00	11,500.00		Implemented
5-02-99-020	Printing of Various Forms for the use of PLP Registrar	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	98,625.00	98,625.00		
5-02-99-020	Printing of 900 copier of Souvenir Program and Purchase of 2,700 pcs Ribbon for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	42,700.00	42,700.00		
5-02-99-020	Printing and Publication Expenses for the use of Technical Educational & Livelihood Dev't. Office	Technical Educational & Livelihood Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,000.00	18,000.00		
5-02-99-020	Printing and Publication Expenses for the use of Education Unit	Education Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	152,386.00	152,386.00		
5-02-99-020	Printing and Publication Expenses for the use of Pasig City Science High School	Pasig City Science High School	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		
5-02-99-020	Printing of Anti-Smoking Booklets and Anti-Smoking Sticker for the use of City Environment and Natural Resources Office	CENRO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	99,000.00	99,000.00		
5-02-99-020	Printing and Publication Expenses for the use of Solid Waste Management Office	Solid Waste Management Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	891,000.00	891,000.00		
5-02-99-020	Printing and Publication Expenses for the use of City Veterinary Office	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	55,000.00	55,000.00		

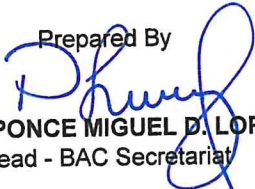






(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**WELFARE GOODS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-030	Food Pack to be distributed in 30 Barangays in Pasig City	City Vice Mayor's Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	11,150,000.00	11,150,000.00		
5-02-05-030	Augment Covid-19 Pandemic Response to Marginalized Sectors in 30 Barangays of Pasig City	City Vice Mayor's Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,000,000.00	10,000,000.00		
<b>TOTAL</b>										<b>21,150,000.00</b>	<b>21,150,000.00</b>	-	

Prepared By  
  
 ATTY. PONCE MIGUEL D. LOPEZ  
 Head - BAC Secretariat

Recommended by:  
  
 ATTY. JOSEPHINE G. LATI-BAGAOISAN  
 BAC - Chairperson

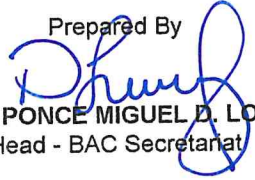
Approved by:  
  
 HON. VICTOR MA REGIS N. SOTTO  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**EXTRAORDINARY AND MISCELLANEOUS EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-10-030	Purchase Meals for the use of Mayor's Office for Ika-449 Araw ng Pasig	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	440,500.00	440,500.00		Implemented
5-02-10-030	Purchase Meals for Turnover Ceremony of Incoming Local Elected Officials	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	600,000.00	600,000.00		Implemented
5-02-10-030	Audio Visual Equipment and Stage for the Turnover Ceremony of Incoming Local Elected Officials	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		Implemented
5-02-10-030	Purchase of Meals and AVP for Ika-449 Araw ng Pasig	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	770,000.00	770,000.00		Implemented
<b>TOTAL</b>									<b>2,310,500.00</b>	<b>2,310,500.00</b>	-		

Prepared By

  
 ATTY. PONCE MIGUEL D. LOPEZ  
 Head - BAC Secretariat

Recommended by:

  
 ATTY. JOSEPHINE C. LAT-BAGAOISAN  
 BAC - Chairperson


Approved by:


  
 HON. VICTOR MA REGIS N. SOTTO  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**RENT EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rental of Venues, Sound System, Lights and Other Equipment for the use of Pasig City for Various Occasions	Office of General Services	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	4,441,932.00	4,441,932.00		
5-02-99-050	Rental of 20 units Public Utility Jeep and 20 units 6 Wheeler (14 Footer) Aluminum Vans for the Forth Coming National and Local Elections on May 9, 2022	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	360,000.00	360,000.00		Implemented
5-02-99-050	Rent for Sound System & Monoblocks for Graduation, School Year 2021-2022 of SDO-Pasig City	Office of General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	99,000.00	99,000.00		Implemented
5-02-99-050	Rental of Venue, Transportation, Sounds and Lights for the use of Pasig City Disaster Risk Reduction Management Office	Office of General Services	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	804,000.00	804,000.00		
5-02-99-050	Rental for Venue, Vehicle, Radio Repeater for the use of Pasig PNP. Pasig DRRM, Barangay, C3, Fire Volunteer and Trunking System Site Rental of Radio Repeater	Office of General Services	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	996,000.00	996,000.00		Implemented
5-02-99-050	Rental of Tables and Chairs for the use of Pasig City Local Economic Dev't. & Investment Office for Trade Fair Program and Diskwentro Caravans Program	Office of General Services	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	54,900.00	54,900.00		
5-02-99-050	Rental of Venues for 22 Sports Events	Office of General Services	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	62,386.00	62,386.00		
5-02-99-050	Rent Expenses for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	700,000.00	700,000.00		
<b>TOTAL</b>										<b>7,518,218.00</b>	<b>7,518,218.00</b>	-	

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

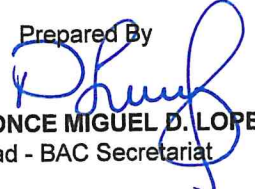
Recommended by:  
  
**ATTY. JOSEPHINE O. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**DONATIONS**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-080	Purchase of 4 unit Aircondition for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	320,000.00	320,000.00		Implemented
5-02-99-080	Purchase of Aircondition for the use of Office of the City Mayor	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	575,000.00	575,000.00		
5-02-99-080	Purchase of Medical Grade Air Purifier with 8 Stage Sterilization and Filtration System	Office of the City Mayor	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,105,000.00	3,105,000.00		
	<b>TOTAL</b>								<b>4,000,000.00</b>	<b>4,000,000.00</b>	<b>-</b>		

Prepared By  
  
 ATTY. PONCE MIGUEL D. LOPEZ  
 Head - BAC Secretariat

Recommended by:  
  
 ATTY. JOSEPHINE C. LATI-BAGAOISAN  
 BAC - Chairperson

Approved by:  
  
 HON. VICTOR MA REGIS N. SOTTO  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**TRAINING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Various Training and Seminar Expenses held by Human Resource Development Office	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	20,972,080.00	20,972,080.00		
	Formulation of Learning and Development Plan												
	Learning and Development Intervention for City Government Employees and Heads												
	Orientation for New Employees												
	Conduct of Gender & Sensitivity Training												
	Conduct Basic Life Support and Safety First Aid Training												
	Leadership Training / Coaching & Mentoring												
	Gender & Development (GAD) related Programs and Trainings												
	CSC Exam Review - Program for Employees who are to take CSC given by CSC												
	Values Orientation Seminar												
	Retirement Assistance Project - in recognition of would-be-retirees and assist them to plan for their after retirement endeavors, incl. management of retirement benefits they will receive												
	Orientation on Statement of Assets, Liabilities and Network (SALN)												
5-02-02-010	Lease of Venue for the Upcoming Strategic Planning Workshop of the Office of General Services from March 24, 2022 to March 26, 2022	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	202,500.00	202,500.00		Implemented
5-02-02-010	Public Service Ethics and Accountability Seminar - HRDO	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	595,000.00	595,000.00		Implemented
5-02-02-010	Food and Hotel Accommodation for Executive Development Course - HRDO	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	2,066,000.00	2,066,000.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**TRAINING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Pack Meals for Various Training's / Seminar's / Activities of HRDO	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	8,110,000.00	8,110,000.00		Implemented
5-02-02-010	Food Pack and Hotel Accomodation for Public Service Ethics and Accountability Program from June 2-4, 2022 at Tagaytay City for the use of HRDO	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	2,086,000.00	2,086,000.00		Implemented
5-02-02-010	Public Service Ethics and Accountability Seminar - HRDO (Ortigas Area)	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	2,450,000.00	2,450,000.00		
5-02-02-010	Purchase of Buffet Style Meal Set Menu for 3 days Orientation Seminar of Pasig Urban Settlement Office	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	180,000.00	180,000.00		
5-02-02-010	Purchase Food Pack for Barangay Acion Plan for Smoking - CENRO	Human Resource Dev't. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	54,000.00	54,000.00		
5-02-02-010	Participation Fee (UP NCTS Courses)	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	144,000.00	144,000.00		
5-02-02-010	Public Consultations	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	1,200,000.00	1,200,000.00		
5-02-02-010	Transportation Orientation / Training Program for City, Barangay & Other Offices hosted by CTDMO	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	2,550,000.00	2,550,000.00		
5-02-02-010	Gender Sensitivity Training & Personality Development (Sec. 2, R.A. 9170) Gender & Development (GAD) Plan	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	200,000.00	200,000.00		
5-02-02-010	Training Seminar in TODA First Aid Application during Emergency / Earthquake / Disaster held by Tricycle Operation and Regulatory Unit	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	189,500.00	189,500.00		
5-02-02-010	Professional / Technical Program and Other Trainings - Transport Data Base, Simulation Software Through Vissim, Cube or Local Sim & Other Software - E-Trike Maintenance c/o BEMAC	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	400,000.00	400,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**TRAINING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Various Training and Seminar Expenses held by Peace and Order Department for Gender and Sensitivity, Proper Protection for VIP's, Good Governance and Policy Making, Proper Handling of Tools and Equipment and Implementation of Traffic Rules / Apprehension	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	9,875,000.00	9,875,000.00		
5-02-02-010	Trainings and Seminar for Various Health Protocols for the use of Pasig City Children's Hospital	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	1,300,000.00	1,300,000.00		
5-02-02-010	Seminars for Annual Convention of Phils., Association of Building Official, Annual Convention and ASEP Seminar for the use of Office of the Building Official	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	245,000.00	245,000.00		
5-02-02-010	Various Trainings and Seminars Expenses for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	1,310,000.00	1,310,000.00		
5-02-02-010	Workshop on Aligning Attributions of PPAs for 2023 on May 13-14	Office of the City Mayor	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	390,000.00	390,000.00		Implemented
5-02-02-010	Various Trainings and Seminars Expenses for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	2,100,000.00	2,100,000.00		
5-02-02-010	Various Trainings and Seminars Expenses for the use of Sangguniang Secretariat Office	Sec. to Sanggunian	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	550,000.00	550,000.00		
5-02-02-010	Various Trainings and Seminars Expenses for the use of ABC President Office	ABC President Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	1,129,889.00	1,129,889.00		
5-02-02-010	3 days Orientation Workshop on GAD Monitoring & Evaluation using Gender Mainstreaming Evaluation Framwork Tool for the use of Liga ng mga Barangay Office (150 pax for 30 Barangays)	ABC President Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	1,046,025.00	1,046,025.00		
5-02-02-010	Various Trainings and Seminars Expenses for the use of SK President Office	SK President Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	5,197,090.00	5,197,090.00		

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**TRAINING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Various Trainings and Seminars Expenses for the use of Gender & Development	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	14,783,763.50	14,783,763.50		
5-02-02-010	Trainings and Seminar for the use of GAD Office re: Women's Month Celebration	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	163,200.00	163,200.00		Implemented
5-02-02-010	Trainings and Seminar for the use of GAD Office re: Ikaw at Ako sa Pagbabago	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	96,162.50	96,162.50		Implemented
5-02-02-010	Trainings and Seminar for the use of GAD Office re: Ikaw at Ako Katuwang sa Pagbabago	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	28,820.00	28,820.00		Implemented
5-02-02-010	Trainings and Seminar for the use of GAD Office re: Women's Month Celebration	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	168,000.00	168,000.00		Implemented
5-02-02-010	Purchase of T-Shirts & Training Kits for Capability Building of the City Gender Based Violence Prevention Patrol (GBVPP) Volunteers	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	38,000.00	38,000.00		Implemented
5-02-02-010	Purchase of Food Packs for Capability Building of the City Gender Based Violence Prevention Patrol (GBVPP) Volunteers	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	198,000.00	198,000.00		Implemented
5-02-02-010	Purchase of Various Supplies for the use of GAD Office re: ALIVE	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	785,864.00	785,864.00		Implemented
5-02-02-010	Hotel and Venue Accomodation for the use of GAD Office re: Performance / Program Implementation Review and 2023 Operation Planning of Pasig GAD Office	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	412,500.00	412,500.00		Implemented
5-02-02-010	Purchase of Food Packs for the use of GAD Office re: Observance of Child Sexual Abuse Prevention	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	264,000.00	264,000.00		Implemented
5-02-02-010	Seminar Workshop on Putting Gender Lenses into Regular PPA's in the Baranagay Development Plan to be held on April 20, 2022 and 22, 2022 for the use of GAD Office re: GAD Capacity Development Program	Gender & Development	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	1,405,800.00	1,405,800.00		
5-02-02-010	Purchase of Food Packs for the use of GAD Office re: ALIVE	Gender & Development	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	113,950.00	113,950.00		

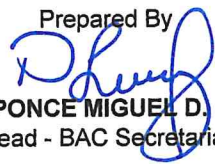


(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**TRAINING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Various Trainings and Seminars Expenses for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	1,395,000.00	1,395,000.00		
5-02-02-010	Various Training and Seminar Expenses held by City Environment and Natural Resources Office - Anti-Smoking Taskforce Sminar - Barangay Action Plan for Smoking - Stakeholder Conference (Anti-Smoking) - Pasig Taskforce Manila Bay Meeting - Orientation Seminar for Brgy. Environmental Compliance - Quarterly Meeting for PCTFMB Member & Secretariat - Annual Audit Assessment - Training on Urban Home Vegetable Gardening - Urban Gardening Training for Barangays/HOA - Capability Building for Environmental & Climate Change	Human Resource Dev't. Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	3,321,000.00	3,321,000.00		
<b>TOTAL</b>									<b>87,716,144.00</b>	<b>87,716,144.00</b>	-		

Prepared By

  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Head - BAC Secretariat

Recommended by:

  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:

  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Financial Subsidy for Developmental Assessment of PWDs With Intellectual Disability - Assessment Fee	Person with Disability Affairs Office	No		First to Fourth Quarter of CY 2022				GoP	1,000,000.00	1,000,000.00		
5-02-99-990	National Celebration and Observances	Person with Disability Affairs Office	No		First to Fourth Quarter of CY 2022				GoP	1,899,500.00	1,899,500.00		
5-02-99-990	Educational Assistance to SPED Students (10 Months)	Person with Disability Affairs Office	No		First to Fourth Quarter of CY 2022				GoP	5,000,000.00	5,000,000.00		
5-02-99-990	Financial Assistance for PWDs (for Self Reliance, Development and Integration to Society)	Person with Disability Affairs Office	No		First to Fourth Quarter of CY 2022				GoP	7,925,000.00	7,925,000.00		
5-02-99-990	Burial Donation	Person with Disability Affairs Office	No		First to Fourth Quarter of CY 2022				GoP	750,000.00	750,000.00		
5-02-99-990	Pamaskong Handog for PWDs	Person with Disability Affairs Office	No		First to Fourth Quarter of CY 2022				GoP	24,000,000.00	24,000,000.00		
5-02-99-990	Person with Disability Affairs Office Coordinators	Person with Disability Affairs Office	No		First to Fourth Quarter of CY 2022				GoP	3,240,000.00	3,240,000.00		
5-02-99-990	Purchase of 32 pcs. Prosthetic Legs for the use of Person with Disability	Person with Disability Affairs Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	960,000.00	960,000.00		Implemented
5-02-99-990	Purchase of 14 pcs. Prosthetic Legs for the use of Person with Disability	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	420,000.00	420,000.00		
5-02-99-990	Purchase of T-Shirt and Food for the use of PDAO	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	70,000.00	70,000.00		
5-02-99-990	Venue Accomodation for the use of Women with Disabilities Symposium on hoe to attain Gender Equality for Women with Disabilities	Person with Disability Affairs Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	110,000.00	110,000.00		
5-02-99-990	Purchase of Traing Kit for the use of Women with Disabilities - Symposium on how to attain Gender Equality for Women with Disabilities	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	15,000.00	15,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Food for the use of Angles Walk (Localized Parade of Person with Autism)	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	70,000.00	70,000.00		
5-02-99-990	Food Packs for Various Events (Conduct Hearings and Consultations 10 Public Hearings with Maximum of 100 Meeting Participants per Hearing)	City Planning and Development Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,317,350.00	1,317,350.00		
5-02-99-990	Food Packs for Face to Face Consultation at Various Barangays in Pasig City	City Planning and Development Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	950,000.00	950,000.00		
5-02-99-990	Food Packs use for Presentation of the Different Department of Pasig City Hall	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	88,000.00	88,000.00		Implemented
5-02-99-990	Purchase of 35 packs of Food for the CPDO CAPDEV - Monthly Meeting / Updating for 2022	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	192,500.00	192,500.00		Implemented
5-02-99-990	Meetings for the Preparation of Annual Investment Program 2023	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	319,650.00	319,650.00		Implemented
5-02-99-990	Consultation Meetings with BPLD to Update the eBOSS with the CoCs Integrated into Process	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	20,000.00	20,000.00		Implemented
5-02-99-990	Food Pack for the Conduct of CDC Meeting (1st Semester)	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	112,500.00	112,500.00		
5-02-99-990	ISO Accreditation (POD, PHD. OGS)	City Administrators Office	No		First to Fourth Quarter of CY 2022				GoP	1,500,000.00	1,500,000.00		
5-02-99-990	Consultation Meetings / Updating of Citizens Charter	City Administrators Office	No	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		
5-02-99-990	Advetising Sidewalk / Road / Bicycle Development, Libreng Sakay Program and Pasig River Ferry Boat Project of City Transportation Development Management Office	City Transport Dev't. Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	958,895.00	958,895.00		

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Purchase of Sakay PH PUV Data for the use of CTDMO	City Transport Dev't. Mngt. Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	41,105.00	41,105.00		Implemented
5-02-99-990	Pamaskong Handog for Senior Citizens	Office of the Senior Citizen Affairs	No		First to Fourth Quarter of CY 2022				GoP	240,000,000.00	240,000,000.00		
5-02-99-990	Local Social Pension for Indigent Senior Citizens - Monthly stipend of Php 500.00 to help augment their daily subsistence and other medical needs	Office of the Senior Citizen Affairs	No		First to Fourth Quarter of CY 2022				GoP	244,835,320.00	244,835,320.00		
5-02-99-990	Burial Assistance - Senior Citizens (provided to heirs / beneficiaries of all SC members who die)	Office of the Senior Citizen Affairs	No		First to Fourth Quarter of CY 2022				GoP	9,000,000.00	9,000,000.00		
5-02-99-990	Cantenarian Award for Senior Citizens who reach the age of 90 and above	Office of the Senior Citizen Affairs	No		First to Fourth Quarter of CY 2022				GoP	3,000,000.00	3,000,000.00		
5-02-99-990	Senior Citizens Month - Outreach service and related activities to in celebration of Senior Citizens Month	Office of the Senior Citizen Affairs	No		First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		
5-02-99-990	Gender Sensitivity Training	Office of the Senior Citizen Affairs	No		First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		
5-02-99-990	Emergency Preparedness Training	Office of the Senior Citizen Affairs	No		First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		
5-02-99-990	Sufficiency of Office Supplies due to strategic procurement; well maintained office equipment and service vehicle. Safe and efficient functioning work space of time, leading to sustained and increased productivity of personnel	Office of the Senior Citizen Affairs	No		First to Fourth Quarter of CY 2022				GoP	4,364,680.00	4,364,680.00		
5-02-99-990	Review Budget Proposals of Different Departments and Offices in the City	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	500,000.00	500,000.00		
5-02-99-990	Provide Technical Assistance to Component Barangay Officials in the Preparation of their Barangay Annual / Supplemental Budget	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	200,000.00	200,000.00		
5-02-99-990	Opening of Books of Account of CY 2022 and Preparation of 1st Quarter Advice of Allotment (General Fund and Special Education Fund)	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	10,000.00	10,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Issuance of Action Slip and/or Certification for the Availability of Appropriation for Purchase of Goods and Services and Infrastructure Projects	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	5,000.00	5,000.00		
5-02-99-990	Preparation of Obligation Request (OBR) General Fund and SEF for Various Expenses	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	25,000.00	25,000.00		
5-02-99-990	Preparation of Quarterly Status of Appropriation, Allotments Obligation and Balances (SAAOB) for Submission to the Accounting, BLGF and COA	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	10,000.00	10,000.00		
5-02-99-990	Closing of Books of Accounts	City Budget Office	No		First to Fourth Quarter of CY 2022				GoP	250,000.00	250,000.00		
5-02-99-990	Traffic Maintenance for Various Activities of City Government of Pasig	Traffic & Parking Management Office	No		First to Fourth Quarter of CY 2022				GoP	450,000.00	450,000.00		
5-02-99-990	CO-Location of PCG's Application System Database and One (1) Time Charge for Co-Location Installation - MISO	Management Information Systems Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,723,904.00	8,723,904.00		Implemented
5-02-99-990	Subscribe to the Cloud Services for the Registrar System of Pasig City Science High School	Management Information Systems Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	300,000.00	300,000.00		Implemented
5-02-99-990	Purchase of Licensed Software for Various Offices for CY 2022	Management Information Systems Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	4,181,000.00	4,181,000.00		Implemented
5-02-99-990	License Renewal for Firewall (F5), CISCO Devices and CISCO Phones	Management Information Systems Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,500,000.00	2,500,000.00		Implemented
5-02-99-990	To Continue / Extend the Support for Pasig Pass / Pasig Health Monitor and Upcoming Development / Integration to Existing System	Management Information Systems Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	3,936,000.00	3,936,000.00		Implemented
5-02-99-990	License Subscription for the use of Public Information Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	120,000.00	120,000.00		Implemented
5-02-99-990	Procure of an Official Zoom License to be used by Various Offices	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	723,310.00	723,310.00		Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Purchase of Meals for 22 Sports Events	Educaiton Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	70,000.00	70,000.00		
5-02-99-990	Purchase of Meals for Regular School Board Meeting for the use of Education Unit	Educaiton Unit	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	10,000.00	10,000.00		
5-02-99-990	Financial Assistance for Pasig Athletes / Team Competiting in Various Competitions	Educaiton Unit	No		First to Fourth Quarter of CY 2022				GoP	8,000,000.00	8,000,000.00		
5-02-99-990	Pasig City Scholar's Presentation Expenses	Educaiton Unit	No		First to Fourth Quarter of CY 2022				GoP	5,000.00	5,000.00		
5-02-99-990	Grassroot Tournaments for 22 Sports Events	Educaiton Unit	No		First to Fourth Quarter of CY 2022				GoP	1,900,000.00	1,900,000.00		
5-02-99-990	Regulat Meetings with CSO's and NGA's to Build Partnership	Educaiton Unit	No		First to Fourth Quarter of CY 2022				GoP	15,000.00	15,000.00		
5-02-99-990	Pasig City Local Economic Dev't. & Investment Office Activities (Pasig City SMED Council; Pasig City Investement and Incentive Board; Pasig City Local Economic Development Plan	Local Economic Dev't. & Investment Office	No		First to Fourth Quarter of CY 2022				GoP	126,900.00	126,900.00		
5-02-99-990	Filing Fees / Docket Fees Expenses of Legal Office	Legal Office	No		First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		
5-02-99-990	Transcript of Stenographic Notes for the use of Legal Office	Legal Office	No		First to Fourth Quarter of CY 2022				GoP	100,000.00	100,000.00		
5-02-99-990	Disaster and Calamity Purchases for the use of Peace and Order Department	Peace & Order Department	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	352,500.00	352,500.00		
5-02-99-990	Operational Expenses for the use of Tricycle Operation and Regulatory Unit for Documentarion for Auction of Impounded Units for Clearance Purposes HPG & PNP	TORO	No		First to Fourth Quarter of CY 2022				GoP	90,000.00	90,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Office of the City Mayor	Office of the City Mayor	No		First to Fourth Quarter of CY 2022				GoP	49,938,000.00	49,938,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Meals for Census Data Presentation to the City Mayor, SP Councilors, Department Heads, Training for CBMD Data Managers in June 2022	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	62,000.00	62,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Local Youth Development Office	Local Youth Development Office	No		First to Fourth Quarter of CY 2022				GoP	17,049.00	17,049.00		
5-02-99-990	Purchase of Foods to be used for Various Projects and Activities of Local Youth Development Office	Local Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	103,200.00	103,200.00		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of Human Resource Dev't. Office	Human Resource Dev't. Office	No		First to Fourth Quarter of CY 2022				GoP	1,550,000.00	1,550,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Office of General Services	Office of General Services	No		First to Fourth Quarter of CY 2022				GoP	1,547,505.00	1,547,505.00		
5-02-99-990	Purchase of Various Food Products for the Emergency use of Pasig City Community Kitchen relative to requirement of Covid Referral Facilities and Kanlungan sa Pasig	Office of General Services	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	11,863,492.50	11,863,492.50		Implemented
5-02-99-990	Purchase of Various Foods for the use of Pasig Community Kitchen	Office of General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	18,726,502.50	18,726,502.50		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of Office of the City Vice Mayor	Office of the City Vice Mayor	No		First to Fourth Quarter of CY 2022				GoP	450,000.00	450,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Business Permit & License Office	Business Permit & License Office	No		First to Fourth Quarter of CY 2022				GoP	1,170,000.00	1,170,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of City Civil Registry	City Civil Registry	No		First to Fourth Quarter of CY 2022				GoP	3,000,000.00	3,000,000.00		
5-02-99-990	Purchase of Various Food Pack for the Forth Coming National and Local Election on May 9, 2022	City Treasurer's Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,665,000.00	1,665,000.00		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of City Assessor's Office	City Assessor's Office	No		First to Fourth Quarter of CY 2022				GoP	135,000.00	135,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Maintenance & Operating Expenses for the use of Pasig City Library	Pasig City Library	No		First to Fourth Quarter of CY 2022				GoP	50,000.00	50,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Peoples Law Enforcement Board	Peoples Law Enforcement Board	No		First to Fourth Quarter of CY 2022				GoP	440,000.00	440,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No		First to Fourth Quarter of CY 2022				GoP	1,400,000.00	1,400,000.00		
5-02-99-990	Purchase of 720 Food Packs for the use of LIGA ng mga Barangay / ABC Office	ABC President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	360,000.00	360,000.00		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of SK President Office	SK President Office	No		First to Fourth Quarter of CY 2022				GoP	315,000.00	315,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Pasig Urban Settlement Office	Pasig Urban Settlement Office	No		First to Fourth Quarter of CY 2022				GoP	16,314,000.00	16,314,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Anti-Drug Council of Pasig	Anti-Drug Abuse Council of Pasig	No		First to Fourth Quarter of CY 2022				GoP	2,325,701.70	2,325,701.70		
5-02-99-990	Operational Expenses for the use of Campus Tour for Kids "Batang Matalino sa Droga ay hindi Papatalo" Seminar	Anti-Drug Abuse Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	112,020.00	112,020.00		
5-02-99-990	Operational Expenses for the use of Barakada Kontra Droga	Anti-Drug Abuse Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,492.30	100,492.30		
5-02-99-990	Purchase Food Pack for the use of Kabataan Kontra Droga Laban sa Korapsyon, Kabataan, Community Service, SIPAG, KKDK, Aftercase and 2nd PCADAO Meeting	Anti-Drug Abuse Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	44,525.00	44,525.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Gender & Development	Gender & Development	No		First to Fourth Quarter of CY 2022				GoP	13,304,250.00	13,304,250.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of DSWD	DSWD	No		First to Fourth Quarter of CY 2022				GoP	44,426,011.00	44,426,011.00		
5-02-99-990	Provision of Hot Meal for Kanlungan Sa Pasig for the month of July to December 2022	DSWD	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,488,000.00	10,488,000.00		



(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Maintenance & Operating Expenses for the use of City Health Office	City Health Office	No		First to Fourth Quarter of CY 2022				GoP	11,774,950.70	11,774,950.70		
5-02-99-990	Purchase of Confirmatory Drug Testing Laboratory for the use of Pasig City Drug Testing for the CY 2022	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	70,000.00	70,000.00		Implemented
5-02-99-990	Purchase of Meals for the use of National Safe Motherhood Program	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	828,000.00	828,000.00		Implemented
5-02-99-990	Purchase of 300 pcs. Confirmatory Drug Testing Kit for the use of City Health Department under Drug Testing Laboratory	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	300,000.00	300,000.00		Implemented
5-02-99-990	Purchase of Baby Wrap and Mother and Baby Kit for the use of National Safe Motherhood Program	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,034,879.30	5,034,879.30		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Pasig City General Hospital	Pasig City General Hospital	No		First to Fourth Quarter of CY 2022				GoP	3,255,680.00	3,255,680.00		
5-02-99-990	Water Analysis (Microbiological Test) for the use of PCGH-Infection Control Committee	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	40,320.00	40,320.00		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of Pasig City Children's Hospital - Petty Cash Fund, Revolving Fund, World TB Day, World Tobacco Day, Annual Maintenance Services (AMS), Meals and Snacks for PCCH Visitors, etc.	Pasig City Children's Hospital	No		First to Fourth Quarter of CY 2022				GoP	2,612,000.00	2,612,000.00		
5-02-99-990	Pest Control Service for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	888,000.00	888,000.00		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of Special Children Educational Institute	Special Children Educational Institute	No		First to Fourth Quarter of CY 2022				GoP	2,363,286.00	2,363,286.00		
5-02-99-990	Purchase of School Facilities Improvement for the Special Children to assess their intelligence and behavior	Special Children Educational Institute	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	101,814.00	101,814.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Pasig City Science High School	Pasig City Science High School	No		First to Fourth Quarter of CY 2022				GoP	1,970,000.00	1,970,000.00		

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Maintenance & Operating Expenses for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No		First to Fourth Quarter of CY 2022				GoP	21,608,500.00	21,608,500.00		
5-02-99-990	Student Insurance for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	225,000.00	225,000.00		Implemented
5-02-99-990	Purchase of Various Supplies for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	101,700.00	101,700.00		
5-02-99-990	Pack Meals use for Graduation of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	64,800.00	64,800.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Pasig Technical Educational & Livelihood Dev't. Office	Pasig Technical Educational & Livelihood Dev't. Office	No		First to Fourth Quarter of CY 2022				GoP	12,501,000.00	12,501,000.00		
5-02-99-990	Seminar on Industry Forum (Dialogue between LGU & Business Sectors)	Pasig Employment Service Office	No	NP-53.10 Lease of Real Property and Venue	First to Fourth Quarter of CY 2022				GoP	453,587.00	453,587.00		
5-02-99-990	Mega Jobfair held by Pasig Employment Service Office	Pasig Employment Service Office	No		First to Fourth Quarter of CY 2022				GoP	80,003.00	80,003.00		
5-02-99-990	Purchase of 150 psx Food Snacks for the use of PESO Programs	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	60,000.00	60,000.00		Implemented
5-02-99-990	Purchase of Food Packs for the use for the Event of PESO (Trabaho Negosyo Kabuhayan) on June 7, 2022	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	10,500.00	10,500.00		Implemented
5-02-99-990	Purchase of Food Packs for the use of PESO for DOLE Jobfair on June 12, 2022 will be held on Sport Complex	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	15,000.00	15,000.00		Implemented
5-02-99-990	Purchase of Food Pack for the Mega Job Fair on July 2, 2022	Pasig Employment Service Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,500.00	45,500.00		Implemented
5-02-99-990	Various Orientation - GAD Project (RA-9262), Establishment of Youth Coalition on Economic Empowerment & Youth Jobs and Livelihood Roadshow Barangay Levels	Pasig Employment Service Office	No		First to Fourth Quarter of CY 2022				GoP	521,725.00	521,725.00		

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER MAINTENANCE AND OPERATING EXPENSES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Meal Allowance of Various Supplies for Urban Gardening Program, Bioremediation Treatment for Creeks and Clean Up Drive Program of City Environment and Natural Resources Office	CENRO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,471,000.00	4,471,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Solid Waste Management Office	Solid Waste Management Office	No		First to Fourth Quarter of CY 2022				GoP	3,060,000.00	3,060,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Engineering Department	Engineering Department	No		First to Fourth Quarter of CY 2022				GoP	900,000.00	900,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Veterinary Office	Veterinary Office	No		First to Fourth Quarter of CY 2022				GoP	200,000.00	200,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Cultural Affairs & Tourism Office	Cultural Affairs & Tourism Office	No		First to Fourth Quarter of CY 2022				GoP	573,810.00	573,810.00		
5-02-99-990	Purchase of Various Supplies for the use of Cultural Affairs & Tourism Office	Cultural Affairs & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	135,750.00	135,750.00		Implemented
5-02-99-990	Other Maintenance & Operating Expenses for the use of Rainforest Adventure Experience	Rainforest Adventure Experience	No		First to Fourth Quarter of CY 2022				GoP	45,000.00	45,000.00		
5-02-99-990	Other Maintenance & Operating Expenses for the use of Various Offices	Non-Office	No		First to Fourth Quarter of CY 2022				GoP	131,240,895.00	131,240,895.00		
5-02-99-990	Extension for Google Workspace Licenses 2022	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	819,168.00	819,168.00		Implemented
5-02-99-990	Purchase of Graduation Supplies for School Year 2021-2022 of SDO-Pasig City	Non-Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	7,460,040.00	7,460,040.00		Implemented
<b>TOTAL</b>									<b>982,202,771.00</b>	<b>982,202,771.00</b>	-		

Prepared By

**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

Recommended by:

**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:

**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**OFFICE EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	Purchase of Office Equipment and Other Supplies and Materials for the use of PDAO	Person with Disability Affairs Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	81,900.00		81,900.00	Implemented
1-07-05-020	Purchase of 1 unit Large Format Scanner for the use of City Planning and Development Office	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	243,000.00		243,000.00	
1-07-05-020	Purchase of 1 unit Copier Machine for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	300,000.00		300,000.00	
1-07-05-020	Purchase of 1 unit Air Conditioned Ceiling Mounted 3TR for the use of Ugnayan sa Pasig	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	21,000.00		21,000.00	
1-07-05-020	Purchase of 1 unit 3.0TR Floor Mounted Inverter Air Conditioner for the use of Ugnayan sa Pasig / Freedom of Information Office	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	87,000.00		87,000.00	Implemented
1-07-05-020	Purchase of Filing Cabinet, Lateral Filing Cabinet, Vault and Printer (Special Bulk Printer) for the use of Management Information Systems Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	600,000.00		600,000.00	
1-07-05-020	Purchase of 1 unit Photocopier Machine for the use of Legal Office	Legal Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	63,846.00		63,846.00	
1-07-05-020	Purchase of 3 units Copier Machine and 4 units Air Conditioner for the use of Peace and Order Dept., Bantay Pasig, Action Line and Kabataan Rescue Patrol	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	255,060.00		255,060.00	
1-07-05-020	Purchase of 1 unit Copier Machine for the use of Administrative Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00		45,000.00	Implemented
1-07-05-020	Purchase of 1 unit Photocopying Machine and 4 units Steel Cabinet for the use of Action Line Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00		45,000.00	
1-07-05-020	Purchase of 4 unit Air Conditioned Unit for the use of Tricycle Operation and Regulatory Unit	TORO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	135,000.00		135,000.00	

(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**OFFICE EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	Purchase of Various Office Equipment for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	230,000.00		230,000.00	
1-07-05-020	Purchase of 1 unit Xerox Machine and 1 unit Type Writer Heavy Duty for the use of Mayor's Office - SWAC	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	120,000.00		120,000.00	Implemented
1-07-05-020	Purchase of Various Supplies and Equipment for the use of Mayor's Office, SWAC, IAS, Revolving Tower, Library 8F, CSO	Office of the City Mayor	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	550,000.00		550,000.00	Implemented
1-07-05-020	Purchase of Various Office Equipment for the use of Office of General Services	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,442,116.80		1,442,116.80	
1-07-05-020	Purchase of Various Office Equipment for the use of OGS-Central Supplies Management Division	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	245,383.20		245,383.20	Implemented
1-07-05-020	Purchase of Various Office Equipment for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	301,495.00		301,495.00	
1-07-05-020	Purchase of Various Office Equipment for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	600,000.00		600,000.00	
1-07-05-020	Purchase of Various Office Equipment for the use of Office of Sanggunian Secretariat	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,000.00		18,000.00	
1-07-05-020	Purchase of 1 unit Copier Machine and 1 unit External Hard Drive for the use of Sanggunian Secretariat Office	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	82,000.00		82,000.00	Implemented
1-07-05-020	Purchase of Various Office Equipment for the use of Gender & Deveelopment	Gender & Deveelopment	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	481,761.00		481,761.00	
1-07-05-020	Purchase of Various Office Equipment for the use of Department of Social Welfare and Development	DSWD	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	285,390.00		285,390.00	

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**OFFICE EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-020	Purchase of Various Office Equipment for the use of City Health Office	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,064,356.00		2,064,356.00	
1-07-05-020	Purchase of 4 units Airconditioning Unit to CHD-Redialogy Section Rooms at Santolan, Rosario and Nagpayong Super Health Centers in Pasig City	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	240,000.00		240,000.00	Implemented
1-07-05-020	Purchase of Various Office Equipment for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	359,828.00		359,828.00	
1-07-05-020	Supply and Installation of 14 Airconditioning Units for the use of PCGH-NSO (NICU and ICU)	Pasig City General Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,165,812.00		2,165,812.00	Implemented
1-07-05-020	Purchase of Various Supplies and Equipment for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	56,000.00		56,000.00	Implemented
1-07-05-020	Purchase of 1 unit Document Printer for the use of PCGH-PhilHealth Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	33,360.00		33,360.00	Implemented
1-07-05-020	Purchase of Various Office Equipment for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	196,392.00		196,392.00	
1-07-05-020	Purchase of 3 units Airconditioning Unit for the use of PLP Community	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	450,000.00		450,000.00	Implemented
1-07-05-020	Purchase of 1 unit PVC Printer for Making of ATM Type Library IDs for the use of PLP	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	58,608.00		58,608.00	
1-07-05-020	Purchase of Various Office Equipment for the use of Youth Development Office	Youth Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	76,500.00		76,500.00	
1-07-05-020	Purchase of 1 unit Heavy Duty Photocopying Machine for the use of City Environment and Natural Resources Office	CENRO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	119,700.00		119,700.00	



(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**INFORMATION AND COMMUNICATION TECHNOLOGY**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Purchase of Computer Sets, Printers, Projectors for the use of Various Offices and Implementation of the Existing Integrated Computerized System for Generating Offices, Administrative and Finance	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	47,011,854.00		47,011,854.00	
1-07-05-030	Purchase of Tools and Supplies for Conduct Repair, Maintenance and Network Cabling including Items for Retrofitting and Movement of Offices	Management Information System Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	615,000.00		615,000.00	Implemented
1-07-05-030	Purchase of 2 units Printer 4-in-1 (Print, Copy, Scan, Fax) for the use of Health Department under One Stop Shop	Management Information System Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	44,000.00		44,000.00	Implemented
1-07-05-030	Purchase of 158 units Laptop & 6 units Scanner (Color Duplex) for the use of City Health Department (Universal Health Care)	Management Information System Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,062,000.00		8,062,000.00	Implemented
1-07-05-030	Purchase of Various Computer Equipment for Various Offices for the Year 2022	Management Information System Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	19,208,567.00		19,208,567.00	
1-07-05-030	Purchase of 14 units Printer for the use of City Health Department Covid-19 Vaccination and CESU Office	Management Information System Office	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	210,000.00		210,000.00	
1-07-05-030	Purchase of 6 units Scanner for the use of City Health Department for Universal Health Care	Management Information System Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	162,000.00		162,000.00	
1-07-05-030	Purchase of 5 units Computer Set (Brand New), 5 units Printers L5190 and 3 unit Scanner for the use of Accounting Department	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	470,000.00		470,000.00	
1-07-05-030	Purchase of 2 sets Computer, Printer and Other Accessories and 1 unit Multimedia Projector for the use of City Budget Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	158,000.00		158,000.00	
1-07-05-030	Purchase of 2 units Branded Desktop Computer, 4 units Laptop with License Software of Microsoft and 4 pcs External Hard Drive 4TB for the use of CTDMO	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	536,458.00		536,458.00	
1-07-05-030	Purchase of 4 units Desktop Computer and 3 units Laptop for the use of Person with Disability Affairs Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	321,980.00		321,980.00	
1-07-05-030	Purchase of 2 units Printer 3-in-1, 4 units Computer and 1 unit Laptop for the use of City Administrators Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	304,190.00		304,190.00	



(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**INFORMATION AND COMMUNICATION TECHNOLOGY**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Purchase of 1 set Computer with Accessories for the use of Ugnayan sa Pasig	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	45,000.00		45,000.00	
1-07-05-030	Purchase of 4 sets Computer with Accessories for the use of Ugnayan sa Pasig	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	180,000.00		180,000.00	
1-07-05-030	Purchase of 1 unit Printer Wide Format (Office Jet Wire Format 4-in1) for the use of Pasig Research Center	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	20,343.00		20,343.00	
1-07-05-030	Purchase of 3 units Laptop for the use of Traffic and Parking Management Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	90,000.00		90,000.00	
1-07-05-030	Purchase of 10 units Computer Set with Complete Accessories, 10 unit Printers with Scanner and 1 unit Laptop for the use of Pasig City DRRMO	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,150,000.00		3,150,000.00	
1-07-05-030	Purchase of Desktop Computer with Complete Accessories and Printer and Laptop for the use of Public Information Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	477,000.00		477,000.00	
1-07-05-030	Purchase of Desktop Computer with Complete Accessories and Laptop for the use of Legal Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	81,896.00		81,896.00	
1-07-05-030	Purchase of Laptop, Desktop Computer and Printer for the use of Peace and Order Department	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,507,685.00		1,507,685.00	
1-07-05-030	Purchase of Various IT Equipments for the use of Pasig City Children's Hospital	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	15,000,000.00		15,000,000.00	
1-07-05-030	Purchase of 11 sets Desktop Computer with Complete Accessories for the use of Office of the Building Official	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	500,000.00		500,000.00	
1-07-05-030	Purchase of 1 unit Computer with Complete Accessories, 5 units Printer, 5 units UPS and UPS for Server for the use of Public Market Administration	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	360,000.00		360,000.00	
1-07-05-030	Purchase of 4 units Desktop Computer with Printer and 2 unit Laptop for the use of City Environment and Natural Resources Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	324,000.00		324,000.00	

(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**INFORMATION AND COMMUNICATION TECHNOLOGY**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-030	Purchase of 2 units Laptop for the use of Office of the Sanggunian Secretariat	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00		100,000.00	
1-07-05-030	Purchase of 2 units Desktop Computer with Complete Accessories, 2 units Laptop and 1 unit Printer for the use of ABC Presidents Office	ABC President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	260,000.00		260,000.00	
1-07-05-030	Purchase of 3 units Laptop for the use of Office of the SK President	SK President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	140,000.00		140,000.00	
1-07-05-030	Purchase of Various IT Equipments and Materials for the use of Gender and Development Office	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,746,587.00		1,746,587.00	
<b>TOTAL</b>										<b>101,086,560.00</b>	<b>-</b>	<b>101,086,560.00</b>	

Prepared By

*[Signature]*  
 ATTY. PONCE MIGUEL D. LOPEZ  
 Head - BAC Secretariat

Recommended by:

*[Signature]*  
 ATTY. JOSEPHINE C. LATI-BAGAOISAN  
 BAC - Chairperson

Approved by:

*[Signature]*  
 HON. VICTOR MA REGIS N. SOTTO  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**COMPUTER SOFTWARE**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-09-01-020	Existing System Enhancements / Changes / Replacements of Lexsys System; License Software / Operating System for Servers; License Software / Operating System for Desktops and Laptops for the use of Management Information Systems Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	32,727,800.00		32,727,800.00	
1-09-01-020	Purchase of Licensed Software for Various Offices, Year 2022	Management Information Systems Office	No	NP-53.5 Agency-to-Agency	First to Fourth Quarter of CY 2022				GoP	1,882,200.00		1,882,200.00	Implemented
1-09-01-020	Anti-Virus Software for the use of Various Offices in Pasig City Main, Annexes and City Hospitals	Management Information Systems Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,600,000.00		3,600,000.00	Implemented
1-09-01-020	Purchase of Licensed Software for Various Offices, Year 2022	Management Information Systems Office	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,950,000.00		5,950,000.00	Implemented
1-09-01-020	Computer Software for the use of Person with Disability Affairs Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,000,000.00		1,000,000.00	
1-09-01-020	Purchase of License Computer Software for the use of Accounting Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,800,000.00		2,800,000.00	
1-09-01-020	Creative Cloud License for the use of Public Information Office	Management Information Systems Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	120,000.00		120,000.00	
<b>TOTAL</b>									<b>48,080,000.00</b>	<b>-</b>	<b>48,080,000.00</b>		

Prepared By  
*[Signature]*  
**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

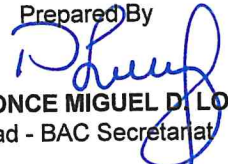
Recommended by:  
*[Signature]*  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:  
*[Signature]*  
**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**COMMUNICATION NETWORKS EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-070	Purchase of 2 unit Mobile Phone (Brand New) for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	55,000.00		55,000.00	Implemented
1-07-05-070	Purchase of Handheld Radio for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	377,000.00		377,000.00	
1-07-05-070	Purchase of 6 sets Handheld Radio for the use of Public Market Administration	Market Administration	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	81,000.00		81,000.00	
<b>TOTAL</b>										<b>513,000.00</b>	<b>-</b>	<b>513,000.00</b>	

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Head - BAC Secretariat

Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

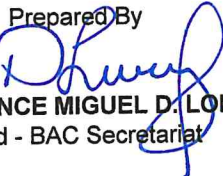
(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**MILITARY, POLICE AND SECURITY EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-100	Purchase of CCTV Camera for Security Purpose for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,400.00		18,400.00	
1-07-05-100	Purchase of 5 Package Set of CCTV Camera and 1 pc. 3 Way Portable Solar for the use of Cemetery	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	266,000.00		266,000.00	
1-07-05-100	Purchase of CCTV Camera for Security Purpose for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,710,000.00		1,710,000.00	
1-07-05-100	Purchase of CCTV Camera for Security Purpose for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	420,000.00		420,000.00	Implemented
1-07-05-100	Purchase of 15 pcs. Body Camera for the use of City Environment and Natural Resources Office	CENRO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	270,000.00		270,000.00	
1-07-05-100	Purchase of CCTV Camera for Security Purpose for the use of City Veterinary Office	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	180,000.00		180,000.00	
									2,864,400.00	-	2,864,400.00		
<b>TOTAL</b>													

Prepared By



**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

Recommended by:



**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:



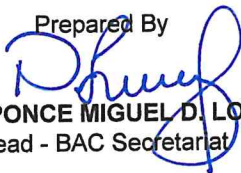
**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor


(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**PRINTING EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-120	Purchase of 1 unit Tarpaulin Printer for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	405,000.00		405,000.00	
1-07-05-120	Purchase of 2 units Colored Copier Machine for the use of City Health Office	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	280,000.00		280,000.00	
	<b>TOTAL</b>									<b>685,000.00</b>	<b>-</b>	<b>685,000.00</b>	

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Head - BAC Secretariat

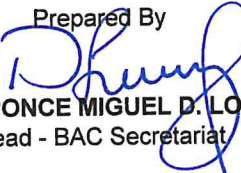
Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson


Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**SPORTS EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-130	Purchase of 2 units Treadmill Motorized, 2 units Upright Bike Spinning, 1 unit Row Machine and 1 unit K9 Dog Threadmill for the use of Pasig City DRRMO	Pasig City DRRMO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	396,000.00		396,000.00	
<b>TOTAL</b>										<b>396,000.00</b>	<b>-</b>	<b>396,000.00</b>	

Prepared By  
  
 ATTY. PONCE MIGUEL D. LOPEZ  
 Head - BAC Secretariat

Recommended by:  
  
 ATTY. JOSEPHINE C. LATI-BAGAOISAN  
 BAC - Chairperson

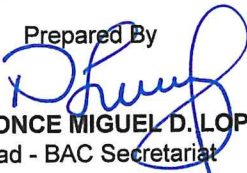
Approved by:  
  
 HON. VICTOR MA REGIS N. SOTTO  
 City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**TECHNICAL & SCIENTIFIC EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-140	Purchase of Action Camera with Tripod and Case, DSLR Camera and Camera Lens for the use of Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	272,160.00		272,160.00	
1-07-05-140	Purchase Device that would Inspect & Check the end to end Connectivity prior to deployment to end users	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	810,000.00		810,000.00	
1-07-05-140	Purchase of Camera, Video Camera, Switcher, Video Lights, Lens, Gimbal Stabilizer, Extreme Pro Compact Flash and Video Transmitter for the use of PIO	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	70,000.00		70,000.00	
1-07-05-140	Purchase of Camera, Video Camera, Switcher, Video Lights, Lens, Gimbal Stabilizer, Extreme Pro Compact Flash and Video Transmitter for the use of PIO	Public Information Office	No	Direct Contracting	First to Fourth Quarter of CY 2022				GoP	830,000.00		830,000.00	Implemented
1-07-05-140	Purchase of DSLR Camera and Body Camera for Capturing of Incident Report for the use of Bantay Pasig and Public Safety	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	764,400.00		764,400.00	
1-07-05-140	Purchase of 1 unit Decarbonizing Machine for the use of Tricycle Operation and Regulatory Unit	TORO	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,000,000.00		5,000,000.00	
1-07-05-140	Purchase of DSLR Camera for the use of Office of the SK President	SK President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00		45,000.00	
1-07-05-140	Purchase of DSLR Camera for the use of Anti-Drug Council of Pasig	Anti-Drug Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,304.00		45,304.00	
1-07-05-140	Purchase of Body Camera for the use of Department of Social Welfare and Development	DSWD	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	202,478.00		202,478.00	
1-07-05-140	Purchase of Various Equipment for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	8,550,000.00		8,550,000.00	
1-07-05-140	Purchase of 3 unit Camera, 2 unit Scanner, 36 pcs. Hard Hat and 36 pcs. Reflectorized Vest for Building and Occupancy Permit Application and Inspection	Office of the Building Official	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	81,000.00		81,000.00	
<b>TOTAL</b>									<b>16,670,342.00</b>	<b>-</b>	<b>16,670,342.00</b>		

Prepared By



**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

Recommended by:



**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:



**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor

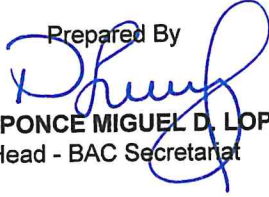


(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**MACHINERY**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-010	Purchase of Various Machineries for Rescue Operations for the use of Pasig City Disaster Risk Reduction Management Office	Pasig City DRRMO	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,131,840.00		1,131,840.00	
1-07-05-010	Purchase of Various Equipment for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	5,400,000.00		5,400,000.00	
1-07-05-010	Purchase of Heavy Duty Push Cart for the use of Engineering Department	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	42,500.00		42,500.00	
1-07-05-010	Purchase of 2 units Plate Compactor for the use of Road Maintenance Section - Engineering Department	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	160,000.00		160,000.00	
1-07-05-010	Purchase of Heavy Duty Push Cart for the use of City Veterinary Office	Veterinary Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	225,000.00		225,000.00	
<b>TOTAL</b>									<b>6,959,340.00</b>	<b>-</b>	<b>6,959,340.00</b>		

Prepared By



**ATTY. PONCE MIGUEL D. LOPEZ**  
 Head - BAC Secretariat

Recommended by:



**ATTY. JOSEPHINE O. LATI-BAGAOISAN**  
 BAC - Chairperson

Approved by:

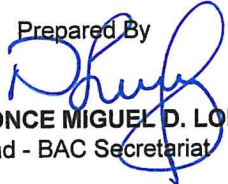


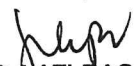
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor


(City Government of Pasig) Annual Procurement Plan FY 2022  
 (General Fund)

**OTHER MACHINERY & EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-990	Purchase of Various Office Equipment for the use of OGS-Central Supplies Management Division	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	125,000.00		125,000.00	Implemented
1-07-05-990	Purchase of Various Equipments for the use of OGS - Motorpool Division	Office of the General Services	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,175,000.00		3,175,000.00	Implemented
<b>TOTAL</b>									<b>3,300,000.00</b>	<b>-</b>	<b>3,300,000.00</b>		

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
 Head - BAC Secretariat

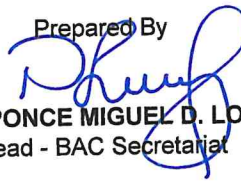
Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
 BAC - Chairperson


Approved by:  
**HON. VICTOR MA REGIS N. SOTTO**  
 City Mayor 

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**MOTOR VEHICLES**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-06-010	Purchase of Service Vehicle and Motor Vehicle for the use of Various Offices	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,886,000.00		10,886,000.00	
1-07-06-010	Purchase of 4 units Motor Vehicle 600cc for the use of Traffic and Parking Management Office	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,600,000.00		1,600,000.00	
1-07-06-010	Purchase of 2 units L300 Service Vehicle Brand New for the use of Traffic and Parking Management Office	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,000,000.00		4,000,000.00	
1-07-06-010	Purchase of 1 unit Motorcycle for the use of Public Information Office	Public Information Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	150,000.00		150,000.00	Implemented
1-07-06-010	Purchase of 2 units E-Trike for the use of Pasig City Children's Hospital	Office of the General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,000,000.00		1,000,000.00	
1-07-06-010	Purchase of 4 units Service Vehicle (Brand New) for the use of Business Permit & License Office	Business Permit & License Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	4,800,000.00		4,800,000.00	
1-07-06-010	Purchase of Motor Vehicles for the use of Office of the Sanggunian Secretariat Office	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00		100,000.00	
<b>TOTAL</b>									<b>22,536,000.00</b>	<b>-</b>	<b>22,536,000.00</b>		

Prepared By  
  
ATTY. PONCE MIGUEL D. LOPEZ  
Head - BAC Secretariat

Recommended by:  
  
ATTY. JOSEPHINE C. LATI-BAGAOISAN  
BAC - Chairperson

Approved by:  
  
HON. VICTOR MA REGIS N. SOTTO  
City Mayor

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**FURNITURE AND FIXTURE**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Purchase of Various Supplies & Equipment for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	18,000.00		18,000.00	
1-07-07-010	Purchase of 3 unit Filing Cabinet for the use of City Administrators Office	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00		45,000.00	
1-07-07-010	Purchase of 1 unit Conference Table for the use of Ugnayan sa Pasig	City Administrators Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	25,000.00		25,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of City Transport Development Management Office	City Transport Dev't. Mngt. Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	180,000.00		180,000.00	
1-07-07-010	Purchase of 1 unit Steel Cabinet (4 Drawers) for the use of Commission on Audit (COA)	Office of General Services	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	17,000.00		17,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Management Information Systems Office	Management Information Systems Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	180,000.00		180,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Peace and Order Department	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	310,567.00		310,567.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Administrative Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	252,000.00		252,000.00	Implemented
1-07-07-010	Purchase of 1 unit Photocopying Machine and 4 units Steel Cabinet for the use of Action Line Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	65,480.00		65,480.00	
1-07-07-010	Purchase of 1 set Sofa Set for the use of Action Line Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	20,250.00		20,250.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	307,000.00		307,000.00	
1-07-07-010	Purchase of Various Supplies and Equipment for the use of Mayor's Office, SWAC, IAS, Revolving Tower, Library 8F, CSO	Office of the City Mayor	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	283,000.00		283,000.00	Implemented

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**FURNITURE AND FIXTURE**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Office of the City Mayor (SWAC, IAS, CSO, Library)	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	310,000.00		310,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Office of General Services	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,670,500.00		1,670,500.00	
1-07-07-010	Purchase of Styeel Filing Cabinet for the use of City Civil Registry	City Civil Registry	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	17,904.00		17,904.00	Implemented
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Pasig City Library	Pasig City Library	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	31,500.00		31,500.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Sangguniang Panlungsod	Sangguniang Panlungsod	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	600,000.00		600,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Sec. to Sanggunian	Sec. to Sanggunian	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	100,000.00		100,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of ABC President Office	ABC President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00		50,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of SK President Office	SK President Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	138,990.00		138,990.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Anti-Drug Council of Pasig	Anti-Drug Council of Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	112,210.00		112,210.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Gender & Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	3,292,875.00		3,292,875.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Department of Social Welfare & Development	DSWD	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	464,355.00		464,355.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of City Health Office	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,444,000.00		1,444,000.00	

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

**FURNITURE AND FIXTURE**

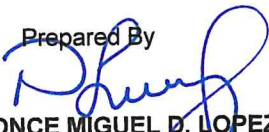
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Purchase of 1 unit Step Ladder and 1 unit Steel Filing Cabinet 4 Drawers Vertical for the use of City Health Office - CHAMP Laboratory	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	35,000.00		35,000.00	
1-07-07-010	Purchase of 8 pcs. Office Table, 1 unit Computer Table & 4 units Personal Refrigerator for the use of Super Health Center Clinical Laboratory	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	195,000.00		195,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	438,117.00		438,117.00	
1-07-07-010	Purchase of Various Supplies and Equipment for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	72,000.00		72,000.00	Implemented
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	300,000.00		300,000.00	
1-07-07-010	Purchase of Office Furnitures and Fixtures for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	450,000.00		450,000.00	Implemented
1-07-07-010	Purchase of Office Furnitures and Fixtures for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	250,000.00		250,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	650,000.00		650,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Pasig Technical Educational & Livelihood Devt Office	Pasig Technical Educational & Livelihood Devt Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	900,000.00		900,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Engineering Department	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	881,000.00		881,000.00	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Cultural Affair & Tourism Office	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	34,500.00		34,500.00	
1-07-07-010	Purchase of 4 Steel Cabinet for the use of Tanghalang Pasigueño	Cultural Affair & Tourism Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	60,000.00		60,000.00	

(City Government of Pasig) Annual Procurement Plan FY 2022

(General Fund)

FURNITURE AND FIXTURE

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Purchase of Various Furnitures and Fixtures for the use of Traffic and Parking Management Office	Non-Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,440,000.00		1,440,000.00	
1-07-07-010	Purchase of (400 pcs.) Hardbound Book Cover with Bolt (300 pcs. Index Real Property Card & (1 set) Computer Table with Chair and Other Furniture and Fixture for GAD Activities for the use of Assessor's Office	City Assessor's Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	45,000.00		45,000.00	
TOTAL										15,686,248.00	-	15,686,248.00	

Prepared By  
  
ATTY. PONCE MIGUEL D. LOPEZ  
Head - BAC Secretariat

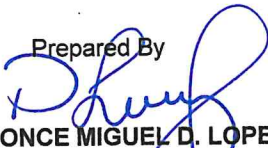
Recommended by:  
  
ATTY. JOSEPHINE C. LATI-BAGAOISAN  
BAC - Chairperson

Approved by:  
  
HON. VICTOR MA REGIS N. SOTTO  
City Mayor


(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**BOOKS**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	(Brief Description of Project/Program)
1-07-07-020	Purchase of Various Books for the use of Pamantasan ng Lungsod ng Pasig	Pamantasan ng Lungsod ng Pasig	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	750,000.00		750,000.00	
<b>TOTAL</b>										<b>750,000.00</b>	<b>-</b>	<b>750,000.00</b>	

Prepared By  
  
**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

Recommended by:  
  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:  
  
**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor



(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER PROPERTY PLANT AND EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks  (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-990	Purchase of Various Equipment for the use of Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	160,000.00		160,000.00	
1-07-07-990	Purchase of 4 unit UV Light Sterilization Lamp and 4 unit Portable Air Purifier for the Office of the City Mayor	Office of the City Mayor	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	740,000.00		740,000.00	Implemented
1-07-07-990	Purchase of 1 unit Paper Cutter Legal (Heavy Duty) for the use of City Planning and Development Office	City Planning and Development Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	67,500.00		67,500.00	
1-07-07-990	Purchase of 1 unit UVC Cabinet for the use of City Budget Office	City Budget Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	50,000.00		50,000.00	
1-07-07-990	Purchase of 5 unit Gas Range, 5 unit Chest Freezer 4cu.ft, 5 unit Refrigerator 8.7cu.ft and 10 unit White Board with Stand for the use of Pasig City DRRMO	Pasig City DRRMO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	500,000.00		500,000.00	
1-07-07-990	Purchase of Various Equipment for the use of Action Line Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	258,000.00		258,000.00	
1-07-07-990	Purchase of 1 unit Air Cooler for the use of Action Line Division	Peace and Order Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	17,600.00		17,600.00	
1-07-07-990	Purchase of 3 unit Megaphone for the use of Tricycle Operation and Regulatory Unit	TORO	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	80,793.00		80,793.00	
1-07-07-990	Purchase of Various Equipment for the use of Office of General Services	Office of General Services	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,810,350.00		1,810,350.00	
1-07-07-990	Purchase of Various Equipment for the use of Gender & Development	Gender & Development	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	1,764,230.00		1,764,230.00	
1-07-07-990	Purchase of Various Equipment for the use of DSWD	DSWD	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	228,130.00		228,130.00	
1-07-07-990	Purchase of Various Equipment for the use of City Health Office	City Health Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	925,400.00		925,400.00	

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER PROPERTY PLANT AND EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-990	Purchase of Air Purifier, Fire Alarm System and Wall Fan for the use of GAD Wellness Clinic	City Health Office	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	184,600.00		184,600.00	
1-07-07-990	Purchase of Various Equipment for the use of Pasig City General Hospital	Pasig City General Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	909,869.02		909,869.02	
1-07-07-990	Purchase of 1 unit Industrial Washer and 1 unit Automatic Washing Machine for the use of PCGH-Linen & Laundry Section	Pasig City General Hospital	No	NP-53.2 Emergency Cases	First to Fourth Quarter of CY 2022				GoP	1,242,780.98		1,242,780.98	Implemented
1-07-07-990	Purchase of Various Supplies and Equipment for the use of Pasig City General Hospital	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	105,000.00		105,000.00	Implemented
1-07-07-990	Purchase of Various Supply and Equipment for the use of PCGH-Dietary Section	Pasig City General Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	180,000.00		180,000.00	Implemented
1-07-07-990	Purchase of Additional Laundry Washer for the use of Pasig City Children's Hospital	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	142,300.00		142,300.00	
1-07-07-990	Purchase of Various Dietary Supplies for the use of Nutrition and Dietetics Section - Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	25,000.00		25,000.00	Implemented
1-07-07-990	Purchase of Various Hardware Supplies and Materials for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	62,700.00		62,700.00	Implemented
1-07-07-990	Purchase of Multi-Function Machine with 2 Cassette Tray and Multi-Function Colored Laser Printer with Reverse Auto Document Feeder for the use of Pasig City Children's Hospital (Child's Hope)	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	400,000.00		400,000.00	
1-07-07-990	Purchase of Office Furnitures and Fixtures for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	120,000.00		120,000.00	
1-07-07-990	Purchase of Various Other Supply for the use of Pasig City Children's Hospital - Child's Hope	Pasig City Children's Hospital	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	9,250,000.00		9,250,000.00	

(City Government of Pasig) Annual Procurement Plan FY 2022  
(General Fund)

**OTHER PROPERTY PLANT AND EQUIPMENT**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Project/Program)
					Ads./ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-990	Purchase of Various Equipment for the use of Pasig Technical Educational & Livelihood Devt Office	Pasig Technical Educational & Livelihood Devt Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,250,000.00		2,250,000.00	
1-07-07-990	Purchase of Various Equipment for the use of Solid Waste Management Office	Solid Waste Management Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	2,700,000.00		2,700,000.00	
1-07-07-990	Purchase of Various Equipment for the use of Engineering Department	Engineering Department	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	664,325.00		664,325.00	
1-07-07-990	Purchase of Various Materials for Park Maintenance, Parks Relandscaping Works, Repair Works, Linear Park Beautification Works and Other Plant Accessories	Engineering Department	Yes	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	108,800.00		108,800.00	Implemented
1-07-07-990	Purchase of Various Spare Parts, Materials and Equipment for Repair and Maintenance of Machineries at Variuos Pumping Stations in Pasig City	Engineering Department	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	226,875.00		226,875.00	Implemented
1-07-07-990	Purchase of 2 units Passive Loud Speaker and Horn Speaker, 1 unit TV LED 60", 1 unit Stainless Buggy and 1 unit Portable Wireless Speaker for the use of Public Market Administration	Market Administration	No	NP-53.9 - Small Value Procurement	First to Fourth Quarter of CY 2022				GoP	427,500.00		427,500.00	
1-07-07-990	Proposed Bicycle Repair Station and Community E-Trike Charging Station for the use of City Transport Development Management Office	Cultural Affair & Tourism Office	No	Competitive Bidding	First to Fourth Quarter of CY 2022				GoP	10,434,960.00		10,434,960.00	
									<b>36,036,713.00</b>	<b>-</b>	<b>36,036,713.00</b>		
<b>TOTAL</b>													

Prepared By  
*[Signature]*  
**ATTY. PONCE MIGUEL D. LOPEZ**  
Head - BAC Secretariat

Recommended by:  
*[Signature]*  
**ATTY. JOSEPHINE C. LATI-BAGAOISAN**  
BAC - Chairperson

Approved by:  
*[Signature]*  
**HON. VICTOR MA REGIS N. SOTTO**  
City Mayor